Appendix 1 - Summary of all Mainstream schools

		Post MFG Budget allocations exclusing rates (before de-delegation)				Post MFG Budget exclusing rates - rate per pupil				Post MFG budget including rates (Mainstreamed Grants removed)							
LAEstab	School	2024/25	Proposed APT Allocation 2025/26	% age Variance with 2024/25	£ Variance with 2024/25	2024/25	Proposed APT Allocation 2025/26	% age Variance with 2024/25	£ Variance with 2024/25	Proposed APT Allocation 2025/26 with mainstreamed Grants removed	% age Variance with 2024/25	£ Variance with 2024/25	Proposed APT Allocation 2025/26 with mainstreamed grants removed pre pupil amount	% age Variance with 2024/25	£ Variance with 2024/25	Variance in NOR from 2024/25	NOR variance multiplied by 2025/26 Post MFG rate per pupil
8312029	Akaal Primary School	£1,239,722	£1,260,392	1.7%	£20,670	£5,559	£6,086	9.5%	£527	£1,185,475	-4.4%	-£54,247	£5,699	2.5%	£140	-15	-£91,292.25
8312012	Allenton Primary School	£1,867,021	£1,859,702	-0.4%	-£7,319	£5,853	£6,420	9.7%	£567	£1,738,766	-6.9%	-£128,255	£5,975	2.1%	£122	-28	-£179,753.28
8315414	Allestree Woodlands School	£7,328,922	£7,959,954	8.6%	£631,032	£6,185	£6,728	8.8%	£543	£7,431,664	1.4%	£102,742	£6,256	1.1%	£71	3	£20,183.01
8312443	Alvaston Infant and Nursery School	£1,340,133	£1,507,071	12.5%	£166,938	£5,174	£5,680	9.8%	£506	£1,420,285	6.0%	£80,152	£5,280	2.0%	£106	10	£56,803.60
8312442	Alvaston Junior Academy	£1,602,820	£1,809,170	12.9%	£206,350	£4,947	£5,385	8.9%	£438	£1,682,545	5.0%	£79,725	£4,993	0.9%	£46	13	£70,005.26
8314011	Alvaston Moor Academy	£7,487,448	£8,110,156	8.3%	£622,708	£8,528	£9,302	9.1%	£774	£7,591,797	1.4%	£104,349	£8,666	1.6%	£139	-2	-£18,603.42
8312629	Arboretum Primary School	£2,920,072	£3,196,664	9.5%	£276,592	£5,479	£5,982	9.2%	£503	£2,986,469	2.3%	£66,397	£5,561	1.5%	£83	4	£23,927.40
8312509	Ash Croft Primary Academy	£922,181	£1,117,400	21.2%	£195,219	£5,874	£6,263	6.6%	£389	£1,044,545	13.3%	£122,364	£5,835	-0.7%	-£38	22	£137,784.02
8312005	Ashgate Primary School	£1,664,809	£1,774,839	6.6%	£110,030	£5,319	£5,797	9.0%	£478	£1,684,309	1.2%	£19,500	£5,416	1.8%	£97	-2	-£11,594.18
8312021	Ashwood Spencer Academy	£3,280,216	£3,745,110	14.2%	£464,894	£5,837	£6,315	8.2%	£478	£3,492,775	6.5%	£212,559	£5,880	0.7%	£43	32	£202,065.92
8312464	Asterdale Primary School	£1,037,870	£1,109,724	6.9%	£71,854	£5,189	£5,599	7.9%	£409	£1,039,348	0.1%	£1,478	£5,223	0.6%	£34	-1	-£5,598.76
8312004	Beaufort Community Primary School	£1,440,134	£1,451,320	0.8%	£11,186	£5,670	£6,199	9.3%	£530	£1,358,094	-5.7%	-£82,040	£5,779	1.9%	£109	-19	-£117,787.84
8312405	Becket Primary School	£1,252,457	£1,324,213	5.7%	£71,756	£5,936	£6,547	10.3%	£611	£1,249,943	-0.2%	-£2,514	£6,097	2.7%	£161	-6	-£39,283.26
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£1,189,801	£1,280,839	7.7%	£91,038	£5,312	£5,803	9.2%	£491	£1,198,467	0.7%	£8,666	£5,398	1.6%	£87	-2	-£11,605.40
8315201	Borrow Wood Primary School	£1,330,991	£1,388,824	4.3%	£57,833	£4,805	£5,246	9.2%	£441	£1,297,550	-2.5%	-£33,441	£4,878	1.5%	£73	-11	-£57,704.57
8312026	Brackensdale Spencer Academy	£2,314,972	£2,541,828	9.8%	£226,856	£5,226	£5,652	8.1%	£426	£2,380,012	2.8%	£65,040	£5,277	1.0%	£52	8	£45,212.24
8312018	Breadsall Hill Top Primary School	£1,952,089	£2,055,881	5.3%	£103,792	£5,290	£5,777	9.2%	£487	£1,915,030	-1.9%	-£37,059	£5,364	1.4%	£74	-12	-£69,329.04
8312512	Brookfield Primary School	£1,036,242	£1,115,579	7.7%	£79,337	£4,842	£5,266	8.8%	£424	£1,045,765	0.9%	£9,523	£4,910	1.4%	£67	-1	-£5,266.22
8312456	Carlyle Infant and Nursery Academy	£792,881	£855,372	7.9%	£62,491	£5,394	£5,841	8.3%	£447	£802,235	1.2%	£9,354	£5,457	1.2%	£64	0	£0.00
8312027	Castleward Spencer Academy *	£722,607	£961,350	33.0%	£238,743	£6,970	£7,090	1.7%	£119	£915,111	26.6%	£192,504	£6,704	-3.8%	-£266	33	£233,961.42
8312449	Cavendish Close Infant School	£1,078,717	£1,231,830	14.2%	£153,113	£5,161	£5,642	9.3%	£481	£1,167,417	8.2%	£88,700	£5,259	1.9%	£97	13	£73,343.92
8312019	Cavendish Close Junior Academy	£1,604,303	£1,631,005	1.7%	£26,702	£5,013	£5,437	8.4%	£424	£1,522,452	-5.1%	-£81,851	£5,058	0.9%	£45	-19	-£103,302.81
8312467	Chaddesden Park Primary School	£1,272,996	£1,196,647	-6.0%	-£76,349	£5,175	£5,715	10.4%	£540	£1,117,056	-12.2%	-£155,940	£5,319	2.8%	£145	-36	-£205,735.68
8314012	Chellaston Academy	£8,978,382	£9,748,443	8.6%	£770,061	£6,030	£6,569	8.9%	£539	£9,101,298	1.4%	£122,916	£6,104	1.2%	£74	2	£13,138.20
8312455	Chellaston Infant School	£1,262,431	£1,258,942	-0.3%	-£3,489	£4,912	£5,406	10.0%	£493	£1,178,284	-6.7%	-£84,147	£5,035	2.5%	£123	-23	-£124,326.96
8315203	Chellaston Junior School	£2,258,900	£2,252,898	-0.3%	-£6,002	£4,610	£5,000	8.5%	£390	£2,101,561	-7.0%	-£157,339	£4,649	0.9%	£39	-38	-£190,014.06
8312451	Cherry Tree Hill Primary School	£2,733,167	£2,942,545	7.7%	£209,378	£4,712	£5,132	8.9%	£420	£2,735,325	0.1%	£2,158	£4,757	0.9%	£45	-5	-£25,661.75
8314008	City of Derby Academy	£7,270,686	£7,441,477	2.3%	£170,791	£7,503	£8,198	9.3%	£694	£6,941,874	-4.5%	-£328,812	£7,603	1.3%	£100	-56	-£459,075.68
8312023	Cottons Farm Primary Academy	£779,204	£847,884	8.8%	£68,680	£7,149	£7,685	7.5%	£536	£798,168	2.4%	£18,964	£7,191	0.6%	£42	2	£15,369.44
8314007	Da Vinci Academy	£5,431,053	£5,795,845	6.7%	£364,792	£7,564	£8,262	9.2%	£698	£5,401,112	-0.6%	-£29,941	£7,661	1.3%	£97	-13	-£107,402.49
8312409	Dale Community Primary School	£2,939,814	£3,227,217	9.8%	£287,403	£5,414	£5,957	10.0%	£543	£3,041,321	3.5%	£101,507	£5,540	2.3%	£126	6	£35,740.68
8314004	Derby Cathedral School	£6,388,798	£7,023,018	9.9%	£634,220	£7,099	£7,816	10.1%	£717	£6,533,575	2.3%	£144,777	£7,227	1.8%	£129	4	£31,262.20
8314178	Derby Moor Spencer Academy	£9,938,760	£10,661,214	7.3%	£722,454	£6,734	£7,328	8.8%	£595	£9,922,259	-0.2%	-£16,501	£6,801	1.0%	£67	-17	-£124,583.48
8313158	Derby St Chad's CofE Nursery and Infant School	£758,182	£864,661	14.0%	£106,479	£6,893	£7,411	7.5%	£518	£808,068	6.6%	£49,886	£6,907	0.2%	£14	7	£51,874.90
8312016	Derwent Primary School	£1,468,532	£1,707,752	16.3%	£239,220	£5,874	£6,303	7.3%	£429	£1,602,830	9.1%	£134,298	£5,893	0.3%	£19	22	£138,663.36
8312013	Firs Primary School	£2,572,741	£2,790,917	8.5%	£218,176	£6,184	£6,626	7.1%	£442	£2,610,655	1.5%	£37,914	£6,186	0.0%	£2	6	£39,757.68
8312457	Gayton Junior School	£1,724,371	£1,868,267	8.3%	£143,896	£4,790	£5,288	10.4%	£498	£1,760,432	2.1%	£36,061	£4,917	2.7%	£127	-2	-£10,575.74
8312010	Grampian Primary Academy	£1,137,024	£1,270,018	11.7%	£132,994	£5,743	£6,248	8.8%	£505	£1,183,045	4.0%	£46,021	£5,799	1.0%	£57	6	£37,486.74
8312002	Griffe Field Primary School	£1,963,860	£2,086,055	6.2%	£122,195	£4,610	£4,983	8.1%	£373	£1,968,276	0.2%	£4,416	£4,675	1.4%	£65	-5	-£24,913.65
8312024	Hackwood Primary Academy	£1,082,373	£1,127,885	4.2%	£45,512	£5,011	£5,499	9.7%	£488	£1,059,678	-2.1%	-£22,695	£5,119	2.2%	£108	-9	-£49,488.12
8313544	Hardwick Primary School	£3,281,127	£3,522,516	7.4%	£241,389	£6,076	£6,601	8.6%	£525	£3,306,867	0.8%	£25,740	£6,170	1.5%	£93	-4	-£26,402.84
8312006	Homefields Primary School	£1,419,880	£1,531,095	7.8%	£111,215	£4,610	£4,981	8.0%	£371	£1,443,880	1.7%	£24,000	£4,673	1.4%	£63	1	£4,980.92
8312022	Lakeside Primary Academy	£3,227,664	£3,395,762	5.2%	£168,098	£5,663	£6,152	8.6%	£490	£3,196,158	-1.0%	-£31,506	£5,769	1.9%	£107	-16	-£98,433.44
8312009	Landau Forte Academy Moorhead	£1,160,093	£1,362,725	17.5%	£202,632	£5,949	£6,418	7.9%	£469	£1,270,144	9.5%	£110,051	£5,963	0.2%	£14	18	£115,525.62
8316905	Landau Forte College	£6,893,042	£7,525,644	9.2%	£632,602	£6,552	£7,163	9.3%	£610	£7,017,343	1.8%	£124,301	£6,639	1.3%	£87	5	£35,813.40
8312522	Lawn Primary School	£1,977,690	£2,125,695	7.5%	£148,005	£4,610	£4,969	7.8%	£359	£1,999,294	1.1%	£21,604	£4,660	1.1%	£50	0	£0.00
8314006	Lees Brook Academy	£6,936,816	£7,400,144	6.7%	£463,328	£6,632	£7,239	9.2%	£607	£6,884,327	-0.8%	-£52,489	£6,710	1.2%	£78	-20	-£144,776.20
8314182	Littleover Community School	£8,862,006	£9,596,791	8.3%	£734,785	£6,041	£6,648	10.0%	£607	£9,091,623	2.6%	£229,617	£6,189	2.5%	£148	2	£13,295.78
8312436	Markeaton Primary School	£1,963,299	£2,139,987	9.0%	£176,688	£4,708	£5,156	9.5%	£448	£2,025,188	3.2%	£61,889	£4,810	2.2%	£102	4	£20,624.40
8312452	Meadow Farm Community Primary School	£799,320	£951,111	19.0%	£151,791	£5,834	£6,372	9.2%	£538	£897,790	12.3%	£98,470	£5,907	1.2%	£72	15	£95,583.15
8312627	Mickleover Primary School	£1,950,030	£2,036,505	4.4%	£86,475	£4,610	£5,005	8.6%	£395	£1,925,924	-1.2%	-£24,106	£4,686	1.6%	£76	-12	-£60,063.24
8315406	Murray Park Community School	£8,009,073	£8,993,165	12.3%	£984,092	£6,742	£7,279	8.0%	£537	£8,379,989	4.6%	£370,916	£6,760	0.3%	£19	52	£378,506.44
8314005	Noel-Baker Academy	£8,543,660	£9,990,663	16.9%	£1,447,003	£7,378	£7,966	8.0%	£588	£9,315,559	9.0%	£771,899	£7,405	0.4%	£27	100	£796,612.00
8312028	Oak Grange Primary School *	£426,851	£699,223	63.8%	£272,372	£5,991	£6,078	1.5%	£87	£663,005	55.3%	£236,154	£5,703	-4.8%	-£288	45	£273,507.30
8312473	Oakwood Infant and Nursery School	£1,350,401	£1,415,503	4.8%	£65,102	£5,254	£5,789	10.2%	£534	£1,341,788	-0.6%	-£8,613	£5,410	3.0%	£156	-9	-£52,097.94
8312471	Oakwood Junior School	£1,816,367	£1,923,412	5.9%	£107,045	£5,117	£5,589	9.2%	£473	£1,787,524	-1.6%	-£28,843	£5,181	1.3%	£65	-10	-£55,894.70
8312003	Parkview Primary School	£963,490	£986,021	2.3%	£22,531	£4,610	£5,191	12.6%	£581	£955,015	-0.9%	-£8,475	£4,848	5.2%	£238	-12	-£62,286.48
8312017	Pear Tree Community Junior School	£2,154,799	£2,310,804	7.2%	£156,005	£5,986	£6,468	8.1%	£482	£2,147,863	-0.3%	-£6,936	£6,000	0.2%	£14	-2	-£12,935.42

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		Post MFG Budget allocations exclusing rates (before de-delegation)				Post MFG Budget exclusing rates - rate per pupil				Post MFG budget including rates (Mainstreamed Grants removed)							
LAEstab	School	2024/25	Proposed APT Allocation 2025/26	% age Variance with 2024/25	£ Variance with 2024/25	2024/25	Proposed APT Allocation 2025/26	% age Variance with 2024/25	£ Variance with 2024/25	Proposed APT Allocation 2025/26 with mainstreamed Grants removed	% age Variance with 2024/25	£ Variance with 2024/25	Proposed APT Allocation 2025/26 with mainstreamed grants removed pre pupil amount	% age Variance with 2024/25	£ Variance with 2024/25	Variance in NOR from 2024/25	NOR variance multiplied by 2025/26 Post MFG rate per pupil
8312424	Pear Tree Infant School	£1,561,025	£1,632,432	4.6%	£71,407	£6,146	£6,670	8.5%	£524	£1,539,312	-1.4%	-£21,713	£6,232	1.4%	£86	-7	-£46,691.05
8312439	Portway Infant School	£783,067	£901,624	15.1%	£118,557	£4,925	£5,321	8.0%	£396	£855,031	9.2%	£71,964	£4,971	0.9%	£46	13	£69,176.12
8312440	Portway Junior School	£1,590,450	£1,607,446	1.1%	£16,996	£4,610	£5,017	8.8%	£407	£1,507,041	-5.2%	-£83,409	£4,680	1.5%	£70	-23	-£115,391.69
8312462	Ravensdale Infant and Nursery School	£1,244,542	£1,278,242	2.7%	£33,700	£4,978	£5,616	12.8%	£637	£1,249,325	0.4%	£4,783	£5,249	5.4%	£271	-12	-£67,387.80
8312463	Ravensdale Junior School	£1,681,923	£1,818,113	8.1%	£136,190	£4,778	£5,192	8.7%	£414	£1,693,889	0.7%	£11,966	£4,826	1.0%	£48	-1	-£5,191.84
8312505	Redwood Primary School	£2,880,293	£3,088,483	7.2%	£208,190	£5,190	£5,680	9.4%	£490	£2,918,138	1.3%	£37,845	£5,296	2.0%	£106	-4	-£22,718.28
8312020	Reigate Park Primary Academy	£1,988,278	£2,326,455	17.0%	£338,177	£5,274	£5,661	7.3%	£387	£2,175,462	9.4%	£187,184	£5,280	0.1%	£6	35	£198,117.85
8312458	Ridgeway Infant School	£1,367,157	£1,389,038	1.6%	£21,881	£5,101	£5,618	10.1%	£516	£1,315,180	-3.8%	-£51,977	£5,261	3.1%	£159	-18	-£101,115.54
8312001	Roe Farm Primary School	£1,862,916	£1,953,459	4.9%	£90,543	£5,369	£5,918	10.2%	£549	£1,854,736	-0.4%	-£8,180	£5,520	2.8%	£151	-11	-£65,093.49
8312429	Rosehill Infant and Nursery School	£923,041	£1,007,503	9.2%	£84,462	£6,279	£6,871	9.4%	£591	£958,846	3.9%	£35,805	£6,435	2.5%	£156	2	£13,741.12
8314607	Saint Benedict, A Catholic Voluntary Academy	£9,116,865	£10,044,059	10.2%	£927,194	£6,737	£7,310	8.5%	£573	£9,380,269	2.9%	£263,404	£6,807	1.0%	£70	25	£182,755.75
8312444	Shelton Infant School	£1,022,710	£1,011,018	-1.1%	-£11,692	£5,469	£6,032	10.3%	£563	£958,447	-6.3%	-£64,263	£5,638	3.1%	£169	-17	-£102,536.35
8315209	Shelton Junior School	£1,495,025	£1,573,467	5.2%	£78,442	£5,227	£5,719	9.4%	£491	£1,466,429	-1.9%	-£28,596	£5,313	1.6%	£86	-10	-£57,186.20
8312469	Silverhill Primary School	£1,950,030	£2,105,875	8.0%	£155,845	£4,610	£5,003	8.5%	£393	£1,999,553	2.5%	£49,523	£4,705	2.1%	£95	2	£10,006.28
8312466	Springfield Primary School	£1,669,458	£1,752,902	5.0%	£83,444	£4,896	£5,324	8.7%	£428	£1,633,750	-2.1%	-£35,708	£4,951	1.1%	£55	-11	-£58,562.90
8313543	St Alban's Catholic Voluntary Academy	£1,452,921	£1,538,630	5.9%	£85,709	£4,717	£5,113	8.4%	£396	£1,443,741	-0.6%	-£9,180	£4,781	1.3%	£63	-6	-£30,677.64
8313531	St George's Catholic Voluntary Academy	£1,688,060	£1,766,300	4.6%	£78,240	£4,879	£5,257	7.8%	£378	£1,654,846	-2.0%	-£33,214	£4,911	0.7%	£32	-9	-£47,314.80
8313526	St James' Church of England Aided Infant School	£625,712	£667,548	6.7%	£41,836	£6,952	£7,437	7.0%	£485	£628,462	0.4%	£2,750	£6,983	0.4%	£31	0	£0.00
8313535	St James' Church of England Aided Junior School	£1,715,223	£1,859,108	8.4%	£143,885	£5,795	£6,272	8.2%	£478	£1,733,554	1.1%	£18,331	£5,837	0.7%	£42	1	£6,272.36
8312008	St John Fisher Catholic Voluntary Academy	£1,002,377	£1,020,360	1.8%	£17,983	£5,194	£5,661	9.0%	£467	£958,950	-4.3%	-£43,427	£5,298	2.0%	£104	-12	-£67,927.80
8313542	St Joseph's Catholic Voluntary Academy	£1,894,072	£2,021,219	6.7%	£127,147	£4,932	£5,323	7.9%	£390	£1,900,361	0.3%	£6,289	£4,988	1.1%	£55	-3	-£15,967.53
8313528	St Mary's Catholic Voluntary Academy	£1,762,445	£1,934,052	9.7%	£171,607	£5,138	£5,591	8.8%	£453	£1,834,062	4.1%	£71,617	£5,240	2.0%	£102	7	£39,137.77
8312025	St Peter's Church of England Aided Junior School	£1,176,865	£1,390,299	18.1%	£213,434	£5,095	£5,489	7.7%	£395	£1,299,824	10.4%	£122,959	£5,117	0.4%	£23	23	£126,253.44
8313532	St Werburgh's CofE Primary School	£1,387,155	£1,450,870	4.6%	£63,715	£4,624	£5,021	8.6%	£397	£1,358,092	-2.1%	-£29,063	£4,683	1.3%	£59	-10	-£50,206.50
8314177	The Bemrose School	£9,546,765	£10,647,051	11.5%	£1,100,286	£7,109	£7,634	7.4%	£526	£9,952,288	4.2%	£405,523	£7,119	0.1%	£10	55	£419,892.55
8314010	UTC Derby Pride Park	£2,056,774	£2,533,770	23.2%	£476,996	£7,372	£7,990	8.4%	£618	£2,381,437	15.8%	£324,663	£7,419	0.6%	£47	42	£335,574.12
8313546	Village Primary Academy	£3,295,168	£3,641,062	10.5%	£345,894	£5,456	£5,952	9.1%	£496	£3,399,259	3.2%	£104,091	£5,527	1.3%	£72	11	£65,469.03
8313530	Walter Evans Church of England Aided Primary School	£1,862,440	£2,001,820	7.5%	£139,380	£4,610	£4,968	7.8%	£358	£1,886,237	1.3%	£23,797	£4,669	1.3%	£59	0	£0.00
8315412	West Park School	£9,289,295	£9,955,979	7.2%	£666,684	£6,294	£6,841	8.7%	£547	£9,277,965	-0.1%	-£11,330	£6,355	1.0%	£61	-16	-£109,448.96
8312459	Wren Park Primary School	£1,719,530	£1,793,710	4.3%	£74,180	£4,610	£5,013	8.7%	£403	£1,701,382	-1.1%	-£18,148	£4,700	2.0%	£90	-11	-£55,145.64
8312007	Wyndham Spencer Academy	£2,185,273	£2,201,390	0.7%	£16,117	£5,070	£5,480	8.1%	£410	£2,063,091	-5.6%	-£122,182	£5,119	1.0%	£49	-28	-£153,446.16
8314000	Zaytouna Primary School	£2,259,902	£2,463,155	9.0%	£203,253	£5,394	£5,880	9.0%	£487	£2,302,288	1.9%	£42,386	£5,469	1.4%	£75	2	£11,760.30
		£243,160,047	**£263,683,113**	**8.4%**	**£20,523,066**	**£5,913**	**£6,406**	8.3%	£493	£246,945,399			£6,000			**37**	

		Percentage above national Minimum per pupil Level
Average Derby Primary School Per Pupil Amount	**£ 5,787.00**	**16.8%**
Average Derby Secondary School Per Pupil Amount	**£ 7,508.00**	**16.1%**