

# Derby City Council

## Annual Performance Results 2025/26

### Introduction

Welcome to Derby City Council's Annual Performance Results for 2025/26.

In this report you will find information on the performance measures, actions, priority projects and strategic risks that we monitored for each of the Cabinet portfolios (2025/26) and themes identified in the Council Delivery Plan during 2025/26.

Achievements against targets are monitored on a monthly or quarterly basis, as part of our performance reporting processes actions are put in place, as appropriate, to address any areas for improvement. Progress towards actions, milestones, priority projects and strategic risks are monitored on a quarterly basis, with reports considered by Directors and Council Cabinet.

We have also published a summary version of the Annual Report on the Derby City Council website. [Annual Report - Derby City Council](#)

We hope that you find the contents of this document useful.

### Performance Summary by Council Plan theme

| Theme                                                                               | City of Growth                                                                                                                                                                                                                                                            |                                                                                      |                                                                                                 |
|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
|    |                                                                                                                                                                                                                                                                           |    | 11 Performance Measures<br>10 Delivery Plan actions<br>1 Strategic risk<br>8 Priority projects  |
|                                                                                     | % priority performance measures meeting target at Q4, where set 83%<br>% priority performance measures improved from March 2025 where applicable 70%<br>% of Council Delivery Plan actions delivered or 'on track' 100%<br>% priority projects assessed Green / Amber 75% |                                                                                      |                                                                                                 |
| Theme                                                                               | Green City                                                                                                                                                                                                                                                                |                                                                                      |                                                                                                 |
|   |                                                                                                                                                                                                                                                                           |    | 3 Performance Measures<br>9 Delivery Plan actions<br>1 Strategic risk<br>3 Priority projects    |
|                                                                                     | % priority performance measures meeting target at Q4, where set 0%<br>% priority performance measures improved from March 2025 where applicable 33%<br>% of Council Delivery Plan actions delivered or 'on track' 78%<br>% priority projects assessed Green / Amber 100%  |                                                                                      |                                                                                                 |
| Theme                                                                               | Inclusive City                                                                                                                                                                                                                                                            |                                                                                      |                                                                                                 |
|  |                                                                                                                                                                                                                                                                           |  | 30 Performance Measures<br>16 Delivery Plan actions<br>3 Strategic risks<br>3 Priority projects |
|                                                                                     | % priority performance measures meeting target at Q4, where set 70%<br>% priority performance measures improved from March 2025 where applicable 43%<br>% of Council Delivery Plan actions delivered or 'on track' 94%<br>% priority projects assessed Green / Amber 67%  |                                                                                      |                                                                                                 |
| Theme                                                                               | Vibrant City                                                                                                                                                                                                                                                              |                                                                                      |                                                                                                 |
|  |                                                                                                                                                                                                                                                                           |  | 0 Performance Measures<br>6 Delivery Plan actions<br>0 Strategic risks<br>7 Priority projects   |
|                                                                                     | % priority performance measures meeting target at Q4, where set N/A<br>% priority performance measures improved from March 2025 where applicable N/A<br>% of Council Delivery Plan actions delivered or 'on track' 83%<br>% priority projects assessed Green / Amber 100% |                                                                                      |                                                                                                 |
| Theme                                                                               | Connected Council                                                                                                                                                                                                                                                         |                                                                                      |                                                                                                 |
|  |                                                                                                                                                                                                                                                                           |  | 3 Performance Measures<br>9 Delivery Plan actions<br>13 Strategic risks<br>3 Priority projects  |
|                                                                                     | % priority performance measures meeting target at Q4, where set 0%<br>% priority performance measures improved from March 2025 where applicable 50%<br>% of Council Delivery Plan actions delivered or 'on track' 89%<br>% priority projects assessed Green / Amber 100%  |                                                                                      |                                                                                                 |

For further information on the performance measures please refer to the detailed performance tables that are set out from page 2 onwards. These tables show the links to the Council Delivery Plan 2025-26.