

Option 2 - 1.5% NFF factor abatement - MFG at 0.50% - Zero HN transfer

LAEstab	School	Post MFG Budget allocations (before de-delegation)							Post MFG Budget rate per pupil						
		2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8312001	Roe Farm Primary School	£1,640,167	£1,813,500	£1,790,177	-1.3%	£-23,323	9.1%	£150,010	£4,020	£4,445	£4,388	-1.3%	£-57	9.1%	£368
8312003	Parkview Primary School	£767,814	£837,145	£825,498	-1.4%	£-11,647	7.5%	£57,684	£3,656	£3,986	£3,931	-1.4%	£-55	7.5%	£275
8312005	Ashgate Primary School	£1,331,118	£1,451,961	£1,431,688	-1.4%	£-20,273	7.6%	£100,570	£4,083	£4,454	£4,392	-1.4%	£-62	7.6%	£309
8312405	Becket Primary School	£922,952	£996,307	£983,254	-1.3%	£-13,053	6.5%	£60,302	£4,502	£4,860	£4,796	-1.3%	£-64	6.5%	£294
8312409	Dale Community Primary School	£2,235,013	£2,495,084	£2,458,747	-1.5%	£-36,337	10.0%	£223,734	£4,064	£4,537	£4,470	-1.5%	£-67	10.0%	£407
8312424	Pear Tree Infant School	£1,206,379	£1,283,454	£1,268,726	-1.1%	£-14,728	5.2%	£62,347	£4,750	£5,053	£4,995	-1.1%	£-58	5.2%	£245
8312429	Rosehill Infant and Nursery School	£720,741	£763,666	£754,023	-1.3%	£-9,643	4.6%	£33,282	£4,937	£5,231	£5,165	-1.3%	£-66	4.6%	£228
8312432	Brackensdale Primary School	£1,883,519	£2,039,219	£1,990,230	-2.4%	£-48,989	5.7%	£106,711	£3,991	£4,325	£4,273	-1.2%	£-52	7.1%	£283
8312436	Markeaton Primary School	£1,423,455	£1,545,443	£1,538,450	-0.5%	£-6,993	8.1%	£114,995	£3,532	£3,835	£3,817	-0.5%	£-18	8.1%	£285
8312439	Portway Infant School	£831,157	£915,904	£915,520	0.0%	£-384	10.2%	£84,363	£3,449	£3,800	£3,799	0.0%	£-1	10.2%	£350
8312443	Alvaston Infant and Nursery School	£1,029,496	£1,101,515	£1,085,335	-1.5%	£-16,180	5.4%	£55,839	£3,856	£4,126	£4,065	-1.5%	£-61	5.4%	£209
8312444	Shelton Infant School	£834,413	£901,443	£887,587	-1.5%	£-13,856	6.4%	£53,174	£4,012	£4,334	£4,267	-1.5%	£-67	6.4%	£256
8312449	Cavendish Close Infant School	£977,904	£1,103,927	£1,089,254	-1.3%	£-14,673	11.4%	£111,350	£3,790	£4,279	£4,222	-1.3%	£-57	11.4%	£432
8312452	Meadow Farm Community Primary School	£729,793	£814,345	£803,720	-1.3%	£-10,625	10.1%	£73,927	£4,170	£4,653	£4,593	-1.3%	£-60	10.1%	£422
8312457	Gayton Junior School	£1,342,002	£1,494,209	£1,471,645	-1.5%	£-22,564	9.7%	£129,643	£3,627	£4,038	£3,977	-1.5%	£-61	9.7%	£350
8312458	Ridgeway Infant School	£1,020,223	£1,119,925	£1,103,659	-1.5%	£-16,266	8.2%	£83,436	£3,835	£4,210	£4,149	-1.4%	£-61	8.2%	£314
8312459	Wren Park Primary School	£1,317,550	£1,485,571	£1,485,260	0.0%	£-311	12.7%	£167,710	£3,370	£3,799	£3,799	0.0%	£0	12.7%	£429
8312462	Ravensdale Infant and Nursery School	£970,931	£1,051,723	£1,035,949	-1.5%	£-15,774	6.7%	£65,018	£3,749	£4,061	£4,000	-1.5%	£-61	6.7%	£251
8312463	Ravensdale Junior School	£1,272,106	£1,400,520	£1,379,515	-1.5%	£-21,005	8.4%	£107,409	£3,655	£4,024	£3,964	-1.5%	£-60	8.4%	£309
8312469	Silverhill Primary School	£1,376,100	£1,580,693	£1,581,780	0.1%	£1,087	14.9%	£205,680	£3,300	£3,791	£3,793	0.1%	£2	14.9%	£493
8312473	Oakwood Infant and Nursery School	£1,066,304	£1,159,363	£1,144,498	-1.3%	£-14,865	7.3%	£78,194	£3,964	£4,310	£4,255	-1.3%	£-55	7.3%	£291
8312505	Redwood Primary School	£2,296,452	£2,527,520	£2,492,817	-1.4%	£-34,703	8.6%	£196,365	£3,919	£4,313	£4,254	-1.4%	£-59	8.6%	£335
8312627	Mickleover Primary School	£1,393,308	£1,589,228	£1,589,590	0.0%	£362	14.1%	£196,282	£3,325	£3,793	£3,794	0.0%	£1	14.1%	£468
8313526	St James' Church of England Aided Infant School	£456,732	£479,450	£472,654	-1.4%	£-6,796	3.5%	£15,922	£5,437	£5,708	£5,627	-1.4%	£-81	3.5%	£190
8313535	St James' Church of England Aided Junior School	£1,282,320	£1,445,800	£1,424,056	-1.5%	£-21,744	11.1%	£141,736	£4,332	£4,884	£4,811	-1.5%	£-73	11.1%	£479
8315209	Shelton Junior School	£1,048,949	£1,163,954	£1,146,797	-1.5%	£-17,157	9.3%	£97,848	£4,019	£4,460	£4,394	-1.5%	£-66	9.3%	£375
8314182	Littleover Community School	£6,886,131	£7,499,299	£7,502,760	0.0%	£3,461	9.0%	£616,629	£4,681	£5,098	£5,100	0.0%	£2	9.0%	£419
8315406	Murray Park Community School	£4,784,816	£5,023,928	£5,172,913	3.0%	£148,985	8.1%	£388,097	£5,281	£5,545	£5,448	-1.7%	£-97	3.2%	£167
8314177	The Bemrose School	£5,998,195	£6,239,166	£6,129,639	-1.8%	£-109,527	2.2%	£131,444	£5,680	£5,908	£5,805	-1.8%	£-103	2.2%	£124
8312007	Wyndham Primary Academy	£1,869,366	£1,944,388	£1,904,962	-2.0%	£-39,426	1.9%	£35,596	£4,210	£4,379	£4,290	-2.0%	£-89	1.9%	£80
8312008	St John Fisher Catholic Voluntary Academy	£907,382	£993,268	£981,539	-1.2%	£-11,729	8.2%	£74,157	£3,980	£4,356	£4,305	-1.2%	£-51	8.2%	£325
8312009	Landau Forte Academy Moorhead	£1,084,056	£1,177,292	£1,163,162	-1.2%	£-14,130	7.3%	£79,106	£4,153	£4,511	£4,457	-1.2%	£-54	7.3%	£303
8312010	Grampian Primary Academy	£912,340	£970,463	£959,886	-1.1%	£-10,577	5.2%	£47,546	£4,365	£4,643	£4,593	-1.1%	£-50	5.2%	£228
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£850,923	£922,965	£915,400	-0.8%	£-7,565	7.6%	£64,477	£4,071	£4,416	£4,380	-0.8%	£-36	7.6%	£309
8312012	Allenton Primary School	£1,798,166	£1,981,996	£1,861,013	-6.1%	£-120,983	3.5%	£62,847	£4,507	£4,967	£4,664	-6.1%	£-303	3.5%	£158
8312013	Firs Primary School	£1,708,704	£1,859,355	£1,834,975	-1.3%	£-24,380	7.4%	£126,271	£4,643	£5,053	£4,986	-1.3%	£-67	7.4%	£343
8312014	Akaal Primary School	£686,424	£905,963	£821,251	-9.4%	£-84,712	19.6%	£134,827	£4,372	£4,507	£4,502	-0.1%	£-5	3.0%	£130
8312016	Derwent Primary School	£1,074,581	£1,184,708	£1,172,797	-1.0%	£-11,911	9.1%	£98,216	£4,440	£4,895	£4,846	-1.0%	£-49	9.1%	£406
8312017	Pear Tree Community Junior School	£1,591,680	£1,757,545	£1,734,732	-1.3%	£-22,813	9.0%	£143,052	£4,561	£5,036	£4,971	-1.3%	£-65	9.0%	£410
8312018	Breadsall Hill Top Primary School	£1,434,216	£1,588,728	£1,570,517	-1.1%	£-18,211	9.5%	£136,301	£3,784	£4,192	£4,144	-1.1%	£-48	9.5%	£360
8312019	Cavendish Close Junior Academy	£1,211,661	£1,344,357	£1,328,922	-1.1%	£-15,435	9.7%	£117,261	£3,717	£4,124	£4,076	-1.2%	£-48	9.7%	£360
8312020	Reigate Park Primary Academy	£1,365,199	£1,526,060	£1,507,919	-1.2%	£-18,141	10.5%	£142,720	£3,946	£4,411	£4,358	-1.2%	£-53	10.5%	£412
8312023	Cottons Farm Primary Academy	£591,572	£650,971	£646,309	-0.7%	£-4,662	9.3%	£54,737	£5,427	£5,972	£5,929	-0.7%	£-43	9.3%	£502
8312442	Alvaston Junior Academy	£1,327,016	£1,470,572	£1,452,343	-1.2%	£-18,229	9.4%	£125,327	£3,880	£4,300	£4,247	-1.2%	£-53	9.4%	£366
8312467	Chaddesden Park Primary School	£1,271,125	£1,415,096	£1,396,959	-1.3%	£-18,137	9.9%	£125,834	£3,653	£4,066	£4,014	-1.3%	£-52	9.9%	£362
8312509	Ash Croft Primary Academy	£893,908	£951,682	£940,777	-1.1%	£-10,905	5.2%	£46,869	£4,257	£4,532	£4,480	-1.1%	£-52	5.2%	£223
8313528	St Mary's Catholic Voluntary Academy	£1,257,419	£1,389,145	£1,377,298	-0.9%	£-11,847	9.5%	£119,879	£3,857	£4,261	£4,225	-0.8%	£-36	9.5%	£368
8313530	Walter Evans Church of England Aided Primary School	£1,224,300	£1,391,250	£1,396,220	0.4%	£4,970	14.0%	£171,920	£3,300	£3,750	£3,763	0.4%	£13	14.0%	£463
8313531	St George's Catholic Voluntary Academy	£1,225,610	£1,333,791	£1,318,105	-1.2%	£-15,686	7.5%	£92,495	£3,626	£3,946	£3,900	-1.2%	£-46	7.5%	£274
8313542	St Joseph's Catholic Voluntary Academy	£1,457,492	£1,573,112	£1,555,716	-1.1%	£-17,396	6.7%	£98,224	£3,846	£4,151	£4,105	-1.1%	£-46	6.7%	£259

Option 2 - 1.5% NFF factor abatement - MFG at 0.50% - Zero HN transfer

LA/Estab	School	Post MFG Budget allocations (before de-delegation)						
		2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8313543	St Alban's Catholic Voluntary Academy	£1,112,909	£1,207,476	£1,194,002	-1.1%	↓ -£13,432	↑ 7.3%	↑ £81,093
8313544	Hardwick Primary School	£2,429,908	£2,679,474	£2,655,171	-0.9%	↓ -£24,305	↑ 9.3%	↑ £225,263
8313546	Village Primary Academy	£2,472,426	£2,701,907	£2,676,818	-0.9%	↓ -£25,089	↑ 8.3%	↑ £204,392
8314000	Zaytouna Primary School	£1,172,471	£1,374,413	£1,201,111	-12.6%	↓ -£173,302	↑ 2.4%	↑ £28,640
8314001	Merrill Academy	£5,099,408	£5,219,634	£5,191,000	-0.5%	↓ -£28,634	↑ 1.8%	↑ £91,592
8314003	Derby Manufacturing UTC	£1,033,164	£968,300	£1,065,344	10.0%	↑ £97,044	↑ 3.1%	↑ £32,180
8314004	Derby Cathedral School	£1,507,392	£1,906,377	£2,397,600	25.8%	↑ £491,223	↑ 59.1%	↑ £890,208
8314005	Noel-Baker Academy	£6,246,430	£6,521,184	£6,445,627	-1.2%	↓ -£75,557	↑ 3.2%	↑ £199,197
8314006	Lees Brook Community School	£5,366,774	£5,616,179	£5,559,667	-1.0%	↓ -£56,512	↑ 3.6%	↑ £192,893
8314007	Da Vinci Academy	£3,382,882	£3,509,755	£3,483,745	-0.7%	↓ -£26,010	↑ 3.0%	↑ £100,863
8314008	City of Derby Academy	£5,306,066	£5,550,904	£5,505,060	-0.8%	↓ -£45,844	↑ 3.8%	↑ £198,994
8314178	Derby Moor Academy	£6,877,298	£7,151,288	£7,261,470	1.5%	↑ £110,182	↑ 5.6%	↑ £384,172
8314607	Saint Benedict, A Catholic Voluntary Academy	£6,261,422	£6,518,985	£6,450,230	-1.1%	↓ -£68,755	↑ 3.0%	↑ £188,808
8315402	Chellaston Academy	£6,432,781	£7,145,000	£7,259,460	1.6%	↑ £114,460	↑ 12.9%	↑ £826,679
8315412	West Park School	£6,402,396	£6,654,931	£6,657,990	0.0%	↑ £3,059	↑ 4.0%	↑ £255,594
8315414	Allestree Woodlands School	£5,315,331	£5,531,257	£5,562,170	0.6%	↑ £30,913	↑ 4.6%	↑ £246,839
8316905	Landau Forte College	£4,363,837	£5,052,532	£4,496,576	-11.0%	↓ -£555,956	↑ 3.0%	↑ £132,739
8312002	Griffe Field Primary School	£1,405,800	£1,597,500	£1,599,560	0.1%	↑ £2,060	↑ 13.8%	↑ £193,760
8312004	Beaufort Community Primary School	£1,300,946	£1,395,201	£1,360,320	-2.5%	↓ -£34,881	↑ 4.6%	↑ £59,374
8312006	Homefields Primary School	£1,074,664	£1,221,209	£1,192,120	-2.4%	↓ -£29,089	↑ 10.9%	↑ £117,456
8312021	Ashwood Spencer Academy	£2,631,054	£2,777,090	£2,736,424	-1.5%	↓ -£40,666	↑ 4.0%	↑ £105,370
8312022	Lakeside Community Primary School	£2,454,774	£2,695,054	£2,659,134	-1.3%	↓ -£35,920	↑ 8.3%	↑ £204,360
8312440	Portway Junior School	£1,208,617	£1,366,495	£1,338,470	-2.1%	↓ -£28,025	↑ 10.7%	↑ £129,853
8312451	Cherry Tree Hill Primary School	£1,970,145	£2,188,495	£2,128,340	-2.7%	↓ -£60,155	↑ 8.0%	↑ £158,195
8312455	Chellaston Infant School	£1,258,423	£1,368,232	£1,340,150	-2.1%	↓ -£28,082	↑ 6.5%	↑ £81,727
8312456	Carlisle Infant and Nursery School	£685,663	£737,252	£716,121	-2.9%	↓ -£21,131	↑ 4.4%	↑ £30,458
8312464	Asterdale Primary School	£790,900	£841,632	£832,398	-1.1%	↓ -£9,234	↑ 5.2%	↑ £41,498
8312466	Springfield Primary School	£1,089,092	£1,173,758	£1,159,392	-1.2%	↓ -£14,366	↑ 6.5%	↑ £70,300
8312512	Brookfield Primary School	£796,417	£871,718	£843,058	-3.3%	↓ -£28,660	↑ 5.9%	↑ £46,641
8312629	Arboretum Primary School	£2,273,373	£2,446,750	£2,423,109	-1.0%	↓ -£23,641	↑ 6.6%	↑ £149,736
8313158	Derby St Chad's CofE (VC) Nursery and Infant School	£600,432	£658,804	£649,282	-1.4%	↓ -£9,522	↑ 8.1%	↑ £48,850
8315201	Borrow Wood Primary School	£1,230,954	£1,346,250	£1,351,630	0.4%	↑ £5,380	↑ 9.8%	↑ £120,676
8315203	Chellaston Junior School	£1,718,416	£1,926,100	£1,921,270	-0.3%	↓ -£4,830	↑ 11.8%	↑ £202,854
8311234	Hackwood Primary School	£117,779	£131,277	£272,479	107.6%	↑ £141,202	↑ 131.3%	↑ £154,700
8312471	Oakwood Junior School	£1,377,219	£1,538,773	£1,501,826	-2.4%	↓ -£36,947	↑ 9.0%	↑ £124,607
8312522	Lawn Primary School	£1,447,527	£1,644,196	£1,628,190	-1.0%	↓ -£16,006	↑ 12.5%	↑ £180,663
8313532	St Werburgh's Church of England VA Primary School	£1,054,817	£1,190,479	£1,186,050	-0.4%	↓ -£4,429	↑ 12.4%	↑ £131,233
8313534	St Peter's Church of England Aided Junior School	£901,211	£1,000,994	£983,053	-1.8%	↓ -£17,941	↑ 9.1%	↑ £81,842
		£172,960,298	£187,082,784	£185,681,960	-0.7%	↓ -£1,400,824	↑ 7.4%	↑ £12,721,662
	0.50% Transfer to High Needs Block (pending Schools Forum)			£0				
	Provision for KS1 and potential Growth payments			£475,853				
	Total Funds			£186,157,813				

Post MFG Budget rate per pupil						
2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
£3,625	£3,933	£3,889	-1.1%	↓ -£44	↑ 7.3%	↑ £264
£4,508	£4,971	£4,926	-0.9%	↓ -£45	↑ 9.3%	↑ £418
£3,975	£4,344	£4,304	-0.9%	↓ -£40	↑ 8.3%	↑ £329
£4,375	£5,128	£4,482	-12.6%	↓ -£646	↑ 2.4%	↑ £107
£6,745	£6,904	£6,866	-0.5%	↓ -£38	↑ 1.8%	↑ £121
£6,262	£6,455	£6,457	0.0%	↑ £2	↑ 3.1%	↑ £195
£5,403	£5,510	£5,248	-4.7%	↓ -£262	↓ -2.9%	↓ -£155
£5,720	£5,972	£5,903	-1.2%	↓ -£69	↑ 3.2%	↑ £182
£5,025	£5,259	£5,206	-1.0%	↓ -£53	↑ 3.6%	↑ £181
£5,833	£6,051	£6,006	-0.7%	↓ -£45	↑ 3.0%	↑ £174
£5,824	£6,093	£6,043	-0.8%	↓ -£50	↑ 3.8%	↑ £218
£5,311	£5,522	£5,456	-1.2%	↓ -£66	↑ 2.7%	↑ £145
£5,302	£5,520	£5,462	-1.1%	↓ -£58	↑ 3.0%	↑ £160
£4,549	£5,000	£5,031	0.6%	↑ £31	↑ 10.6%	↑ £481
£4,828	£5,019	£5,021	0.0%	↑ £2	↑ 4.0%	↑ £193
£4,806	£5,001	£5,029	0.6%	↑ £28	↑ 4.6%	↑ £223
£5,152	£5,696	£5,309	-6.8%	↓ -£387	↑ 3.0%	↑ £157
£3,300	£3,750	£3,755	0.1%	↑ £5	↑ 13.8%	↑ £455
£4,410	£4,729	£4,611	-2.5%	↓ -£118	↑ 4.6%	↑ £201
£3,401	£3,865	£3,773	-2.4%	↓ -£92	↑ 10.9%	↑ £372
£4,415	£4,660	£4,591	-1.5%	↓ -£69	↑ 4.0%	↑ £177
£4,119	£4,522	£4,462	-1.3%	↓ -£60	↑ 8.3%	↑ £343
£3,405	£3,849	£3,770	-2.0%	↓ -£79	↑ 10.7%	↑ £366
£3,499	£3,887	£3,780	-2.7%	↓ -£107	↑ 8.0%	↑ £281
£3,535	£3,843	£3,764	-2.0%	↓ -£79	↑ 6.5%	↑ £230
£3,831	£4,119	£4,001	-2.9%	↓ -£118	↑ 4.4%	↑ £170
£3,955	£4,208	£4,162	-1.1%	↓ -£46	↑ 5.2%	↑ £207
£3,679	£3,965	£3,917	-1.2%	↓ -£48	↑ 6.5%	↑ £238
£3,739	£4,093	£3,958	-3.3%	↓ -£135	↑ 5.9%	↑ £219
£4,330	£4,660	£4,615	-1.0%	↓ -£45	↑ 6.6%	↑ £285
£5,004	£5,490	£5,411	-1.4%	↓ -£79	↑ 8.1%	↑ £407
£3,429	£3,750	£3,765	0.4%	↑ £15	↑ 9.8%	↑ £336
£3,356	£3,762	£3,752	-0.3%	↓ -£10	↑ 11.8%	↑ £396
£6,928	£4,376	£5,736	31.1%	↑ £1,360	↓ -17.2%	↓ -£1,192
£3,992	£4,460	£4,353	-2.4%	↓ -£107	↑ 9.0%	↑ £361
£3,343	£3,797	£3,760	-1.0%	↓ -£37	↑ 12.5%	↑ £417
£3,338	£3,767	£3,753	-0.4%	↓ -£14	↑ 12.4%	↑ £415
£3,619	£4,020	£3,948	-1.8%	↓ -£72	↑ 9.1%	↑ £329
£4,448	£4,791	£4,734	-1.2%	↓ -£57	↑ 6.4%	↑ £286

* Note: the NFF notional allocation figures include an additional forecast £1,424,972 from the growth element that is not included in the provisional allocations to LA's as it isn't a guaranteed value. The proposed figures above is therefore a worse case scenario using the reduced provisional LA allocation.