

Option 1 - use NFF factor rates	2019/20	Provisional Proposal 2020/21	Variance	NFF Rates 2020/21															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">MFG %</td> <td style="width: 15%;">0.00%</td> <td style="width: 15%;">0.50%</td> <td style="width: 10%;">0.50%</td> <td style="width: 10%;"></td> </tr> <tr> <td>Capping</td> <td>3.00%</td> <td>4.71%</td> <td>1.71%</td> <td></td> </tr> <tr> <td>Scaling</td> <td>80%</td> <td>80%</td> <td>0.00%</td> <td></td> </tr> </table>					MFG %	0.00%	0.50%	0.50%		Capping	3.00%	4.71%	1.71%		Scaling	80%	80%	0.00%	
MFG %	0.00%	0.50%	0.50%																
Capping	3.00%	4.71%	1.71%																
Scaling	80%	80%	0.00%																
Primary minimum per pupil funding level	£3,300	£3,750	↑ £450	£3,750															
Secondary (KS3 only) minimum per pupil funding level	-	£4,800		£4,800															
Secondary (KS4 only) minimum per pupil funding level	-	£5,300		£5,300															
Secondary minimum per pupil funding level	£4,500	£5,000	↑ £500	£5,000															
Pupil Led Factors																			
	Amount per pupil	Amount per pupil																	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)																			
Primary (Years R-6)	£2,736	£2,857	↑ £121	£2,857															
Key Stage 3 (Years 7-9)	£3,847	£4,018	↑ £171	£4,018															
Key Stage 4 (Years 10-11)	£4,368	£4,561	↑ £193	£4,561															
2) Deprivation Primary amounts																			
FSM	£438	£450	↑ £12	£450															
FSM6	£537	£560	↑ £23	£560															
IDACI Band F	£199	£210	↑ £11	£210															
IDACI Band E	£239	£250	↑ £11	£250															
IDACI Band D	£358	£375	↑ £17	£375															
IDACI Band C	£388	£405	↑ £17	£405															
IDACI Band B	£418	£435	↑ £17	£435															
IDACI Band A	£572	£600	↑ £28	£600															
Secondary amounts																			
FSM	£438	£450	↑ £12	£450															
FSM6	£781	£815	↑ £34	£815															
IDACI Band F	£289	£300	↑ £11	£300															
IDACI Band E	£388	£405	↑ £17	£405															
IDACI Band D	£512	£535	↑ £23	£535															
IDACI Band C	£557	£580	↑ £23	£580															
IDACI Band B	£597	£625	↑ £28	£625															
IDACI Band A	£806	£840	↑ £34	£840															
3) Looked After Children (LAC)																			
LAC X March 19	£0	£0	→ £0	£0															
4) English as an Additional Language (EAL)																			
EAL 3 Primary	£512	£535	↑ £23	£535															
EAL 3 Secondary	£1,378	£1,440	↑ £62	£1,440															
5) Mobility																			
Pupils starting school outside of normal entry dates																			
Primary	£1,158	£875	↓ -£283	£875															
Secondary	£1,950	£1,250	↓ -£700	£1,250															
6) Prior attainment																			
Primary Low Attainment	£508	£1,065	↑ £557	£1,065															
Secondary low attainment (year 7)	£1,542	£1,610	↑ £68	£1,610															
Secondary low attainment (year 8)																			
Secondary low attainment (year 9)																			
Secondary low attainment (years 10 to 11)																			
7) Lump Sum																			
Primary	£110,000	£114,400	↑ £4,400	£114,400															
Secondary	£110,000	£114,400	↑ £4,400	£114,400															