

Option 1 - MFG at 0.50%

		Post MFG Budget allocations (before de-delegation)							Post MFG Budget rate per pupil						
LA/Estab	School	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8312001	Roe Farm Primary School	£1,640,167	£1,813,500	£1,735,006	-4.3%	↓ -£78,494	↑ 5.8%	↑ £94,839	£4,020	£4,445	£4,252	-4.3%	↓ -£193	↑ 5.8%	↑ £232
8312003	Parkview Primary School	£767,814	£837,145	£819,930	-2.1%	↓ -£17,215	↑ 6.8%	↑ £52,116	£3,656	£3,986	£3,904	-2.0%	↓ -£82	↑ 6.8%	↑ £248
8312005	Ashgate Primary School	£1,331,118	£1,451,961	£1,401,543	-3.5%	↓ -£50,418	↑ 5.3%	↑ £70,425	£4,083	£4,454	£4,299	-3.5%	↓ -£155	↑ 5.3%	↑ £216
8312405	Becket Primary School	£922,952	£996,307	£969,191	-2.7%	↓ -£27,116	↑ 5.0%	↑ £46,239	£4,502	£4,860	£4,728	-2.7%	↓ -£132	↑ 5.0%	↑ £226
8312409	Dale Community Primary School	£2,235,013	£2,495,084	£2,366,003	-5.2%	↓ -£129,081	↑ 5.9%	↑ £130,990	£4,064	£4,537	£4,302	-2.7%	↓ -£235	↑ 5.9%	↑ £238
8312424	Pear Tree Infant School	£1,206,379	£1,283,454	£1,266,940	-1.3%	↓ -£16,514	↑ 5.0%	↑ £60,561	£4,750	£5,053	£4,988	-1.3%	↓ -£65	↑ 5.0%	↑ £238
8312429	Rosehill Infant and Nursery School	£720,741	£763,666	£753,431	-1.3%	↓ -£10,235	↑ 4.5%	↑ £32,690	£4,937	£5,231	£5,160	-1.3%	↓ -£71	↑ 4.5%	↑ £224
8312432	Brackensdale Primary School	£1,883,519	£2,039,219	£1,962,132	-3.8%	↓ -£77,087	↑ 4.2%	↑ £78,613	£3,991	£4,325	£4,213	-2.6%	↓ -£112	↑ 4.2%	↑ £222
8312436	Markeaton Primary School	£1,423,455	£1,545,443	£1,538,450	-0.5%	↓ -£6,993	↑ 8.1%	↑ £114,995	£3,532	£3,835	£3,817	-0.5%	↓ -£18	↑ 8.1%	↑ £285
8312439	Portway Infant School	£831,157	£915,904	£915,520	0.0%	↓ -£384	↑ 10.2%	↑ £84,363	£3,449	£3,800	£3,799	0.0%	↓ -£1	↑ 10.2%	↑ £350
8312443	Alvaston Infant and Nursery School	£1,029,496	£1,101,515	£1,077,706	-2.2%	↓ -£23,809	↑ 4.7%	↑ £48,210	£3,856	£4,126	£4,036	-2.2%	↓ -£90	↑ 4.7%	↑ £181
8312444	Shelton Infant School	£834,413	£901,443	£873,903	-3.1%	↓ -£27,540	↑ 4.7%	↑ £39,490	£4,012	£4,334	£4,201	-3.1%	↓ -£133	↑ 4.7%	↑ £190
8312449	Cavendish Close Infant School	£977,904	£1,103,927	£1,036,780	-6.1%	↓ -£67,147	↑ 6.0%	↑ £58,876	£3,790	£4,279	£4,019	-6.1%	↓ -£260	↑ 6.0%	↑ £228
8312452	Meadow Farm Community Primary School	£729,793	£814,345	£770,579	-5.4%	↓ -£43,766	↑ 5.6%	↑ £40,786	£4,170	£4,653	£4,403	-5.4%	↓ -£250	↑ 5.6%	↑ £233
8312457	Gayton Junior School	£1,342,002	£1,494,209	£1,417,377	-5.1%	↓ -£76,832	↑ 5.6%	↑ £75,375	£3,627	£4,038	£3,831	-5.1%	↓ -£207	↑ 5.6%	↑ £204
8312458	Ridgeway Infant School	£1,020,223	£1,119,925	£1,074,173	-4.1%	↓ -£45,752	↑ 5.3%	↑ £53,950	£3,835	£4,210	£4,038	-4.1%	↓ -£172	↑ 5.3%	↑ £203
8312459	Wren Park Primary School	£1,317,550	£1,485,571	£1,485,260	0.0%	↓ -£311	↑ 12.7%	↑ £167,710	£3,370	£3,799	£3,799	0.0%	↓ £0	↑ 12.7%	↑ £429
8312462	Ravensdale Infant and Nursery School	£970,931	£1,051,723	£1,018,399	-3.2%	↓ -£33,324	↑ 4.9%	↑ £47,468	£3,749	£4,061	£3,932	-3.2%	↓ -£129	↑ 4.9%	↑ £183
8312463	Ravensdale Junior School	£1,272,106	£1,400,520	£1,340,442	-4.3%	↓ -£60,078	↑ 5.4%	↑ £68,336	£3,655	£4,024	£3,852	-4.3%	↓ -£172	↑ 5.4%	↑ £196
8312469	Silverhill Primary School	£1,376,100	£1,580,693	£1,581,780	0.1%	↑ £1,087	↑ 14.9%	↑ £205,680	£3,300	£3,791	£3,793	0.1%	↑ £2	↑ 14.9%	↑ £493
8312473	Oakwood Infant and Nursery School	£1,066,304	£1,159,363	£1,122,333	-3.2%	↓ -£37,030	↑ 5.3%	↑ £56,029	£3,964	£4,310	£4,172	-3.2%	↓ -£138	↑ 5.3%	↑ £208
8312505	Redwood Primary School	£2,296,452	£2,527,520	£2,426,295	-4.0%	↓ -£101,225	↑ 5.7%	↑ £129,843	£3,919	£4,313	£4,140	-4.0%	↓ -£173	↑ 5.7%	↑ £222
8312627	Mickleover Primary School	£1,393,308	£1,589,228	£1,589,590	0.0%	↑ £362	↑ 14.1%	↑ £196,282	£3,325	£3,793	£3,794	0.0%	↑ £1	↑ 14.1%	↑ £468
8313526	St James' Church of England Aided Infant School	£456,732	£479,450	£474,505	-1.0%	↓ -£4,945	↑ 3.9%	↑ £17,773	£5,437	£5,708	£5,649	-1.0%	↓ -£59	↑ 3.9%	↑ £212
8313535	St James' Church of England Aided Junior School	£1,282,320	£1,445,800	£1,358,773	-6.0%	↓ -£87,027	↑ 6.0%	↑ £76,453	£4,332	£4,884	£4,590	-6.0%	↓ -£294	↑ 6.0%	↑ £258
8315209	Shelton Junior School	£1,048,949	£1,163,954	£1,107,264	-4.9%	↓ -£56,690	↑ 5.6%	↑ £58,315	£4,019	£4,460	£4,242	-4.9%	↓ -£218	↑ 5.6%	↑ £223
8314182	Littleover Community School	£6,886,131	£7,499,299	£7,502,760	0.0%	↑ £3,461	↑ 9.0%	↑ £616,629	£4,681	£5,098	£5,100	0.0%	↑ £2	↑ 9.0%	↑ £419
8315406	Murray Park Community School	£4,784,816	£5,023,928	£5,240,376	4.3%	↑ £216,448	↑ 9.5%	↑ £455,560	£5,281	£5,545	£5,519	-0.5%	↓ -£26	↑ 4.5%	↑ £238
8314177	The Bemrose School	£5,998,195	£6,239,166	£6,222,634	-0.3%	↓ -£16,532	↑ 3.7%	↑ £224,439	£5,680	£5,908	£5,893	-0.3%	↓ -£15	↑ 3.7%	↑ £213
8312007	Wyndham Primary Academy	£1,869,366	£1,944,388	£1,933,897	-0.5%	↓ -£10,491	↑ 3.5%	↑ £64,531	£4,210	£4,379	£4,356	-0.5%	↓ -£23	↑ 3.5%	↑ £145
8312008	St John Fisher Catholic Voluntary Academy	£907,382	£993,268	£955,227	-3.8%	↓ -£38,041	↑ 5.3%	↑ £47,845	£3,980	£4,356	£4,190	-3.8%	↓ -£166	↑ 5.3%	↑ £210
8312009	Landau Forte Academy Moorhead	£1,084,056	£1,177,292	£1,139,868	-3.2%	↓ -£37,424	↑ 5.1%	↑ £55,812	£4,153	£4,511	£4,367	-3.2%	↓ -£144	↑ 5.1%	↑ £214
8312010	Grampian Primary Academy	£912,340	£970,463	£954,689	-1.6%	↓ -£15,774	↑ 4.6%	↑ £42,349	£4,365	£4,643	£4,568	-1.6%	↓ -£75	↑ 4.6%	↑ £203
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£850,923	£922,965	£894,336	-3.1%	↓ -£28,629	↑ 5.1%	↑ £43,413	£4,071	£4,416	£4,279	-3.1%	↓ -£137	↑ 5.1%	↑ £208
8312012	Allenton Primary School	£1,798,166	£1,981,996	£1,879,455	-5.2%	↓ -£102,541	↑ 4.5%	↑ £81,289	£4,507	£4,967	£4,710	-5.2%	↓ -£257	↑ 4.5%	↑ £204
8312013	Firs Primary School	£1,708,704	£1,859,355	£1,801,175	-3.1%	↓ -£58,180	↑ 5.4%	↑ £92,471	£4,643	£5,053	£4,895	-3.1%	↓ -£159	↑ 5.4%	↑ £251
8312014	Akaal Primary School	£686,424	£905,963	£815,444	-10.0%	↓ -£90,519	↑ 18.8%	↑ £129,020	£4,372	£4,507	£4,470	-0.8%	↓ -£37	↑ 2.2%	↑ £98
8312016	Derwent Primary School	£1,074,581	£1,184,708	£1,133,838	-4.3%	↓ -£50,870	↑ 5.5%	↑ £59,257	£4,440	£4,895	£4,685	-4.3%	↓ -£210	↑ 5.5%	↑ £245
8312017	Pear Tree Community Junior School	£1,591,680	£1,757,545	£1,681,250	-4.3%	↓ -£76,295	↑ 5.6%	↑ £89,570	£4,561	£5,036	£4,817	-4.3%	↓ -£219	↑ 5.6%	↑ £257
8312018	Breadsall Hill Top Primary School	£1,434,216	£1,588,728	£1,516,248	-4.6%	↓ -£72,480	↑ 5.7%	↑ £82,032	£3,784	£4,192	£4,001	-4.6%	↓ -£191	↑ 5.7%	↑ £216
8312019	Cavendish Close Junior Academy	£1,211,661	£1,344,357	£1,279,680	-4.8%	↓ -£64,677	↑ 5.6%	↑ £68,019	£3,717	£4,124	£3,925	-4.8%	↓ -£199	↑ 5.6%	↑ £209
8312020	Reigate Park Primary Academy	£1,365,199	£1,526,060	£1,445,371	-5.3%	↓ -£80,689	↑ 5.9%	↑ £80,172	£3,946	£4,411	£4,177	-5.3%	↓ -£234	↑ 5.9%	↑ £232
8312023	Cottons Farm Primary Academy	£591,572	£650,971	£622,118	-4.4%	↓ -£28,853	↑ 5.2%	↑ £30,546	£5,427	£5,972	£5,708	-4.4%	↓ -£265	↑ 5.2%	↑ £280
8312442	Alvaston Junior Academy	£1,327,016	£1,470,572	£1,401,702	-4.7%	↓ -£68,870	↑ 5.6%	↑ £74,686	£3,880	£4,300	£4,099	-4.7%	↓ -£201	↑ 5.6%	↑ £218
8312467	Chaddesden Park Primary School	£1,271,125	£1,415,096	£1,352,890	-4.4%	↓ -£62,206	↑ 6.4%	↑ £81,765	£3,653	£4,066	£3,888	-4.4%	↓ -£178	↑ 6.4%	↑ £235
8312509	Ash Croft Primary Academy	£893,908	£951,682	£893,456	-1.7%	↓ -£16,226	↑ 4.6%	↑ £41,548	£4,257	£4,532	£4,455	-1.7%	↓ -£77	↑ 4.6%	↑ £198
8313528	St Mary's Catholic Voluntary Academy	£1,257,419	£1,389,145	£1,328,451	-4.4%	↓ -£60,694	↑ 5.6%	↑ £71,032	£3,857	£4,261	£4,075	-4.4%	↓ -£186	↑ 5.6%	↑ £218
8313530	Walter Evans Church of England Aided Primary School	£1,224,300	£1,391,250	£1,396,220	0.4%	↑ £4,970	↑ 14.0%	↑ £171,920	£3,300	£3,750	£3,763	0.4%	↑ £13	↑ 14.0%	↑ £463
8313531	St George's Catholic Voluntary Academy	£1,225,610	£1,333,791	£1,289,996	-3.3%	↓ -£43,795	↑ 5.3%	↑ £64,386	£3,626	£3,946	£3,817	-3.3%	↓ -£129	↑ 5.3%	↑ £190
8313542	St Joseph's Catholic Voluntary Academy	£1,457,492	£1,573,112	£1,531,911	-2.6%	↓ -£41,201	↑ 5.1%	↑ £74,419	£3,846	£4,151	£4,042	-2.6%	↓ -£109	↑ 5.1%	↑ £196

Option 1 - MFG at 0.50%

		Post MFG Budget allocations (before de-delegation)							Post MFG Budget rate per pupil						
LA/Estab	School	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8313543	St Alban's Catholic Voluntary Academy	£1,112,909	£1,207,434	£1,169,435	↓ -3.1%	↓ -£37,999	↑ 5.1%	↑ £56,526	£3,625	£3,933	£3,809	↓ -3.1%	↓ -£124	↑ 5.1%	↑ £184
8313544	Hardwick Primary School	£2,429,908	£2,679,476	£2,569,522	↓ -4.1%	↓ -£109,954	↑ 5.7%	↑ £139,614	£4,508	£4,971	£4,767	↓ -4.1%	↓ -£204	↑ 5.7%	↑ £259
8313546	Village Primary Academy	£2,472,426	£2,701,907	£2,610,020	↓ -3.4%	↓ -£91,887	↑ 5.6%	↑ £137,594	£3,975	£4,344	£4,196	↓ -3.4%	↓ -£148	↑ 5.6%	↑ £221
8314000	Zaytouna Primary School	£1,172,471	£1,374,413	£1,218,714	↓ -11.3%	↓ -£155,699	↑ 3.9%	↑ £46,243	£4,375	£5,128	£4,547	↓ -11.3%	↓ -£581	↑ 3.9%	↑ £173
8314001	Merrill Academy	£5,099,408	£5,219,634	£5,263,713	↑ 0.8%	↑ £44,079	↑ 3.2%	↑ £164,305	£6,745	£6,904	£6,963	↑ 0.8%	↑ £59	↑ 3.2%	↑ £217
8314003	Derby Manufacturing UTC	£1,033,164	£968,300	£1,076,870	↑ 11.2%	↑ £108,570	↑ 4.2%	↑ £43,706	£6,262	£6,455	£6,526	↑ 1.1%	↑ £71	↑ 4.2%	↑ £265
8314004	Derby Cathedral School	£1,507,392	£1,906,377	£2,396,494	↑ 25.7%	↑ £490,117	↑ 59.0%	↑ £889,102	£5,403	£5,510	£5,246	↓ -4.8%	↓ -£264	↓ -2.9%	↓ -£157
8314005	Noel-Baker Academy	£6,246,430	£6,521,184	£6,534,980	↑ 0.2%	↑ £13,796	↑ 4.6%	↑ £288,550	£5,720	£5,972	£5,984	↑ 0.2%	↑ £12	↑ 4.6%	↑ £264
8314006	Lees Brook Community School	£5,366,774	£5,616,179	£5,619,533	↑ 0.1%	↑ £3,354	↑ 4.7%	↑ £252,759	£5,025	£5,259	£5,262	↑ 0.1%	↑ £3	↑ 4.7%	↑ £237
8314007	Da Vinci Academy	£3,382,882	£3,509,755	£3,533,823	↑ 0.7%	↑ £24,068	↑ 4.5%	↑ £150,941	£5,833	£6,051	£6,093	↑ 0.7%	↑ £42	↑ 4.5%	↑ £260
8314008	City of Derby Academy	£5,306,066	£5,550,904	£5,554,502	↑ 0.1%	↑ £3,598	↑ 4.7%	↑ £248,436	£5,824	£6,093	£6,097	↑ 0.1%	↑ £4	↑ 4.7%	↑ £273
8314178	Derby Moor Academy	£6,877,298	£7,151,288	£7,371,561	↑ 3.1%	↑ £220,273	↑ 7.2%	↑ £494,263	£5,311	£5,522	£5,538	↑ 0.3%	↑ £16	↑ 4.3%	↑ £228
8314607	Saint Benedict, A Catholic Voluntary Academy	£6,261,422	£6,518,985	£6,548,015	↑ 0.4%	↑ £29,030	↑ 4.6%	↑ £286,593	£5,302	£5,520	£5,544	↑ 0.4%	↑ £24	↑ 4.6%	↑ £243
8315402	Chellaston Academy	£6,432,781	£7,145,000	£7,259,460	↑ 1.6%	↑ £114,460	↑ 12.9%	↑ £826,679	£4,549	£5,000	£5,031	↑ 0.6%	↑ £31	↑ 10.6%	↑ £481
8315412	West Park School	£6,402,396	£6,654,931	£6,682,921	↑ 0.4%	↑ £27,990	↑ 4.4%	↑ £280,525	£4,828	£5,019	£5,040	↑ 0.4%	↑ £21	↑ 4.4%	↑ £212
8315414	Allestree Woodlands School	£5,315,331	£5,531,257	£5,562,170	↑ 0.6%	↑ £30,913	↑ 4.6%	↑ £246,839	£4,806	£5,001	£5,029	↑ 0.6%	↑ £28	↑ 4.6%	↑ £223
8316905	Landau Forte College	£4,363,837	£5,052,532	£4,563,116	↓ -9.7%	↓ -£489,416	↑ 4.6%	↑ £199,279	£5,152	£5,696	£5,387	↓ -5.4%	↓ -£309	↑ 4.6%	↑ £235
8312002	Griffe Field Primary School	£1,405,800	£1,597,500	£1,599,560	↑ 0.1%	↑ £2,060	↑ 13.8%	↑ £193,760	£3,300	£3,750	£3,755	↑ 0.1%	↑ £5	↑ 13.8%	↑ £455
8312004	Beaufort Community Primary School	£1,300,946	£1,395,201	£1,349,564	↓ -3.3%	↓ -£45,637	↑ 3.7%	↑ £48,618	£4,410	£4,729	£4,575	↓ -3.3%	↓ -£154	↑ 3.7%	↑ £165
8312006	Homefields Primary School	£1,074,664	£1,221,209	£1,192,120	↓ -2.4%	↓ -£29,089	↑ 10.9%	↑ £117,456	£3,401	£3,865	£3,773	↓ -2.4%	↓ -£92	↑ 10.9%	↑ £372
8312021	Ashwood Spencer Academy	£2,631,054	£2,777,090	£2,751,214	↓ -0.9%	↓ -£25,876	↑ 4.6%	↑ £120,160	£4,415	£4,660	£4,616	↓ -0.9%	↓ -£44	↑ 4.6%	↑ £202
8312022	Lakeside Community Primary School	£2,454,774	£2,695,054	£2,584,106	↓ -4.1%	↓ -£110,948	↑ 5.3%	↑ £129,332	£4,119	£4,522	£4,336	↓ -4.1%	↓ -£186	↑ 5.3%	↑ £217
8312440	Portway Junior School	£1,208,617	£1,366,495	£1,338,470	↓ -2.1%	↓ -£28,025	↑ 10.7%	↑ £129,853	£3,405	£3,849	£3,770	↓ -2.0%	↓ -£79	↑ 10.7%	↑ £366
8312451	Cherry Tree Hill Primary School	£1,970,145	£2,188,495	£2,118,090	↓ -3.2%	↓ -£70,405	↑ 7.5%	↑ £147,945	£3,499	£3,887	£3,762	↓ -3.2%	↓ -£125	↑ 7.5%	↑ £263
8312455	Chellaston Infant School	£1,258,423	£1,368,232	£1,340,150	↓ -2.1%	↓ -£28,082	↑ 6.5%	↑ £81,727	£3,535	£3,843	£3,764	↓ -2.0%	↓ -£79	↑ 6.5%	↑ £230
8312456	Carlisle Infant and Nursery School	£685,663	£737,252	£706,746	↓ -4.1%	↓ -£30,506	↑ 3.1%	↑ £21,083	£3,831	£4,119	£3,948	↓ -4.1%	↓ -£171	↑ 3.1%	↑ £118
8312464	Asterdale Primary School	£790,900	£841,632	£816,648	↓ -3.0%	↓ -£24,984	↑ 3.3%	↑ £25,748	£3,955	£4,208	£4,083	↓ -3.0%	↓ -£125	↑ 3.3%	↑ £129
8312466	Springfield Primary School	£1,089,092	£1,173,758	£1,132,410	↓ -3.5%	↓ -£41,348	↑ 4.0%	↑ £43,318	£3,679	£3,965	£3,826	↓ -3.5%	↓ -£139	↑ 4.0%	↑ £146
8312512	Brookfield Primary School	£796,417	£871,718	£820,537	↓ -5.9%	↓ -£51,181	↑ 3.0%	↑ £24,120	£3,739	£4,093	£3,852	↓ -5.9%	↓ -£241	↑ 3.0%	↑ £113
8312629	Arboretum Primary School	£2,273,373	£2,446,750	£2,345,813	↓ -4.1%	↓ -£100,937	↑ 3.2%	↑ £72,440	£4,330	£4,660	£4,468	↓ -4.1%	↓ -£192	↑ 3.2%	↑ £138
8313158	Derby St Chad's CofE (VC) Nursery and Infant School	£600,432	£658,804	£629,401	↓ -4.5%	↓ -£29,403	↑ 4.8%	↑ £28,969	£5,004	£5,490	£5,245	↓ -4.5%	↓ -£245	↑ 4.8%	↑ £241
8315201	Borrow Wood Primary School	£1,230,954	£1,346,250	£1,351,630	↑ 0.4%	↑ £5,380	↑ 9.8%	↑ £120,676	£3,429	£3,750	£3,765	↑ 0.4%	↑ £15	↑ 9.8%	↑ £336
8315203	Chellaston Junior School	£1,718,416	£1,926,100	£1,921,270	↓ -0.3%	↓ -£4,830	↑ 11.8%	↑ £202,854	£3,356	£3,762	£3,752	↓ -0.3%	↓ -£10	↑ 11.8%	↑ £396
8311234	Hackwood Primary School	£117,779	£131,277	£276,576	↑ 110.7%	↑ £145,299	↑ 134.8%	↑ £158,797	£6,928	£4,376	£5,823	↑ 33.1%	↑ £1,447	↓ -16.0%	↓ -£1,106
8312471	Oakwood Junior School	£1,377,219	£1,538,773	£1,442,267	↓ -6.3%	↓ -£96,506	↑ 4.7%	↑ £65,048	£3,992	£4,460	£4,180	↓ -6.3%	↓ -£280	↑ 4.7%	↑ £189
8312522	Lawn Primary School	£1,447,527	£1,644,196	£1,628,190	↓ -1.0%	↓ -£16,006	↑ 12.5%	↑ £180,663	£3,343	£3,797	£3,760	↓ -1.0%	↓ -£37	↑ 12.5%	↑ £417
8313532	St Werburgh's Church of England VA Primary School	£1,054,817	£1,190,479	£1,186,050	↓ -0.4%	↓ -£4,429	↑ 12.4%	↑ £131,233	£3,338	£3,767	£3,753	↓ -0.4%	↓ -£14	↑ 12.4%	↑ £415
8313534	St Peter's Church of England Aided Junior School	£901,211	£1,000,994	£947,681	↓ -5.3%	↓ -£53,313	↑ 5.2%	↑ £46,470	£3,619	£4,020	£3,806	↓ -5.3%	↓ -£214	↑ 5.2%	↑ £187
		£172,960,298	£187,082,784	£184,751,639	↓ -1.2%	↓ -£2,331,145	↑ 6.8%	↑ £11,791,341	£4,448	£4,791	£4,711	↓ -1.7%	↓ -£80	↑ 5.9%	↑ £263
0.50% Transfer to High Needs Block (pending Schools Forum)				£930,789											
Provision for KS1 and potential Growth payments				£475,382											
Total Funds				£186,157,810											

* Note: the NFF notional allocation figures include an additional forecast £1,424,972 from the growth element that is not included in the provisional allocations to LA's as it isn't a guaranteed value. The proposed figures above is therefore a worse case scenario using the reduced provisional LA allocation.