

Option 2 - 1.5% reduction to NFF factors	2019/20	Provisional Proposal 2020/21	Variance	NFF Rates 2020/21															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">MFG %</td> <td style="width: 20%;">0.00%</td> <td style="width: 20%;">0.50%</td> <td style="width: 20%;">0.50%</td> <td style="width: 10%;"></td> </tr> <tr> <td>Capping</td> <td>3.00%</td> <td>0.00%</td> <td>-3.00%</td> <td></td> </tr> <tr> <td>Scaling</td> <td>80%</td> <td>0%</td> <td>-80.00%</td> <td></td> </tr> </table>					MFG %	0.00%	0.50%	0.50%		Capping	3.00%	0.00%	-3.00%		Scaling	80%	0%	-80.00%	
MFG %	0.00%	0.50%	0.50%																
Capping	3.00%	0.00%	-3.00%																
Scaling	80%	0%	-80.00%																
Primary minimum per pupil funding level	£3,300	£3,750	↑ £450	£3,750															
Secondary (KS3 only) minimum per pupil funding level	-	£4,800		£4,800															
Secondary (KS4 only) minimum per pupil funding level	-	£5,300		£5,300															
Secondary minimum per pupil funding level	£4,500	£5,000	↑ £500	£5,000															
Pupil Led Factors																			
	Amount per pupil	Amount per pupil																	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)																			
Primary (Years R-6)	£2,736	£2,814	↑ £78	£2,857															
Key Stage 3 (Years 7-9)	£3,847	£3,958	↑ £110	£4,018															
Key Stage 4 (Years 10-11)	£4,368	£4,493	↑ £124	£4,561															
2) Deprivation																			
Primary amounts																			
FSM	£438	£443	↑ £5	£450															
FSM6	£537	£552	↑ £14	£560															
IDACI Band F	£199	£207	↑ £8	£210															
IDACI Band E	£239	£246	↑ £7	£250															
IDACI Band D	£358	£369	↑ £11	£375															
IDACI Band C	£388	£399	↑ £11	£405															
IDACI Band B	£418	£428	↑ £11	£435															
IDACI Band A	£572	£591	↑ £19	£600															
Secondary amounts																			
FSM	£438	£443	↑ £5	£450															
FSM6	£781	£803	↑ £22	£815															
IDACI Band F	£289	£296	↑ £7	£300															
IDACI Band E	£388	£399	↑ £11	£405															
IDACI Band D	£512	£527	↑ £15	£535															
IDACI Band C	£557	£571	↑ £14	£580															
IDACI Band B	£597	£616	↑ £19	£625															
IDACI Band A	£806	£827	↑ £21	£840															
3) Looked After Children (LAC)																			
LAC X March 19	£0	£0	— £0	£0															
4) English as an Additional Language (EAL)																			
EAL 3 Primary	£512	£527	↑ £15	£535															
EAL 3 Secondary	£1,378	£1,418	↑ £40	£1,440															
5) Mobility																			
Pupils starting school outside of normal entry dates																			
Primary	£1,158	£862	↓ -£296	£875															
Secondary	£1,950	£1,231	↓ -£719	£1,250															
6) Prior attainment																			
Primary Low Attainment	£508	£1,049	↑ £541	£1,065															
Secondary low attainment (year 7)																			
Secondary low attainment (year 8)																			
Secondary low attainment (year 9)	£1,542	£1,586	↑ £44	£1,610															
Secondary low attainment (years 10 to 11)																			
7) Lump Sum																			
Primary	£110,000	£112,684	↑ £2,684	£114,400															
Secondary	£110,000	£112,684	↑ £2,684	£114,400															