

Option 3 - 2.2% reduction to NFF factors	2019/20	Provisional Proposal 2020/21	Variance	NFF Rates 2020/21															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">MFG %</td> <td style="width: 20%;">0.00%</td> <td style="width: 20%;">0.50%</td> <td style="width: 20%;">0.50%</td> <td></td> </tr> <tr> <td>Capping</td> <td>3.00%</td> <td>0.00%</td> <td>-3.00%</td> <td></td> </tr> <tr> <td>Scaling</td> <td>80%</td> <td>0%</td> <td>-80.00%</td> <td></td> </tr> </table>					MFG %	0.00%	0.50%	0.50%		Capping	3.00%	0.00%	-3.00%		Scaling	80%	0%	-80.00%	
MFG %	0.00%	0.50%	0.50%																
Capping	3.00%	0.00%	-3.00%																
Scaling	80%	0%	-80.00%																
Primary minimum per pupil funding level	£3,300	£3,750	↑ £450	£3,750															
Secondary (KS3 only) minimum per pupil funding level	-	£4,800		£4,800															
Secondary (KS4 only) minimum per pupil funding level	-	£5,300		£5,300															
Secondary minimum per pupil funding level	£4,500	£5,000	↑ £500	£5,000															
Pupil Led Factors																			
	Amount per pupil	Amount per pupil																	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)																			
Primary (Years R-6)	£2,736	£2,794	↑ £58	£2,857															
Key Stage 3 (Years 7-9)	£3,847	£3,930	↑ £82	£4,018															
Key Stage 4 (Years 10-11)	£4,368	£4,461	↑ £93	£4,561															
2) Deprivation																			
Primary amounts																			
FSM	£438	£440	↑ £2	£450															
FSM6	£537	£548	↑ £10	£560															
IDACI Band F	£199	£205	↑ £6	£210															
IDACI Band E	£239	£245	↑ £6	£250															
IDACI Band D	£358	£367	↑ £9	£375															
IDACI Band C	£388	£396	↑ £8	£405															
IDACI Band B	£418	£425	↑ £8	£435															
IDACI Band A	£572	£587	↑ £15	£600															
Secondary amounts																			
FSM	£438	£440	↑ £2	£450															
FSM6	£781	£797	↑ £16	£815															
IDACI Band F	£289	£293	↑ £5	£300															
IDACI Band E	£388	£396	↑ £8	£405															
IDACI Band D	£512	£523	↑ £11	£535															
IDACI Band C	£557	£567	↑ £10	£580															
IDACI Band B	£597	£611	↑ £14	£625															
IDACI Band A	£806	£822	↑ £16	£840															
3) Looked After Children (LAC)																			
LAC X March 19	£0	£0	— £0	£0															
4) English as an Additional Language (EAL)																			
EAL 3 Primary	£512	£523	↑ £11	£535															
EAL 3 Secondary	£1,378	£1,408	↑ £30	£1,440															
5) Mobility																			
Pupils starting school outside of normal entry dates																			
Primary	£1,158	£856	↓ -£302	£875															
Secondary	£1,950	£1,223	↓ -£728	£1,250															
6) Prior attainment																			
Primary Low Attainment	£508	£1,042	↑ £533	£1,065															
Secondary low attainment (year 7)	£1,542	£1,575	↑ £32	£1,610															
Secondary low attainment (year 8)																			
Secondary low attainment (year 9)																			
Secondary low attainment (years 10 to 11)																			
7) Lump Sum																			
Primary	£110,000	£111,883	↑ £1,883	£114,400															
Secondary	£110,000	£111,883	↑ £1,883	£114,400															