

Option 3 - 2.2% NFF factor abatement - MFG at 0.50%

LAEstab	School	Post MFG Budget allocations (before de-delegation)							Post MFG Budget rate per pupil						
		2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8312001	Roe Farm Primary School	£1,640,167	£1,813,500	£1,777,638	-2.0%	£-35,862	8.4%	£137,471	£4,020	£4,445	£4,357	-2.0%	£-88	8.4%	£337
8312003	Parkview Primary School	£767,814	£837,145	£819,930	-2.1%	£-17,215	6.8%	£52,116	£3,656	£3,986	£3,904	-2.0%	£-82	6.8%	£248
8312005	Ashgate Primary School	£1,331,118	£1,451,961	£1,421,667	-2.1%	£-30,294	6.8%	£90,549	£4,083	£4,454	£4,361	-2.1%	£-93	6.8%	£278
8312405	Becket Primary School	£922,952	£996,307	£976,383	-2.0%	£-19,924	5.8%	£53,431	£4,502	£4,860	£4,763	-2.0%	£-97	5.8%	£261
8312409	Dale Community Primary School	£2,235,013	£2,495,084	£2,441,545	-2.1%	£-53,539	9.2%	£206,532	£4,064	£4,537	£4,439	-2.0%	£-98	9.2%	£376
8312424	Pear Tree Infant School	£1,206,379	£1,283,454	£1,259,809	-1.8%	£-23,645	4.4%	£53,430	£4,750	£5,053	£4,960	-1.8%	£-93	4.4%	£210
8312429	Rosehill Infant and Nursery School	£720,741	£763,666	£748,750	-2.0%	£-14,916	3.9%	£28,009	£4,937	£5,231	£5,128	-2.0%	£-103	3.9%	£192
8312432	Brackensdale Primary School	£1,883,519	£2,039,219	£1,976,267	-3.1%	£-62,952	4.9%	£92,748	£3,991	£4,325	£4,243	-1.9%	£-82	6.3%	£253
8312436	Markeaton Primary School	£1,423,455	£1,545,443	£1,538,450	-0.5%	£-6,993	8.1%	£114,995	£3,532	£3,835	£3,817	-0.5%	£-18	8.1%	£285
8312439	Portway Infant School	£831,157	£915,904	£915,520	0.0%	£-384	10.2%	£84,363	£3,449	£3,800	£3,799	0.0%	£-1	10.2%	£350
8312443	Alvaston Infant and Nursery School	£1,029,496	£1,101,515	£1,077,758	-2.2%	£-23,757	4.7%	£48,262	£3,856	£4,126	£4,037	-2.2%	£-89	4.7%	£181
8312444	Shelton Infant School	£834,413	£901,443	£881,369	-2.2%	£-20,074	5.6%	£46,956	£4,012	£4,334	£4,237	-2.2%	£-97	5.6%	£226
8312449	Cavendish Close Infant School	£977,904	£1,103,927	£1,081,625	-2.0%	£-22,302	10.6%	£103,721	£3,790	£4,279	£4,192	-2.0%	£-87	10.6%	£402
8312452	Meadow Farm Community Primary School	£729,793	£814,345	£798,138	-2.0%	£-16,207	9.4%	£68,345	£4,170	£4,653	£4,561	-2.0%	£-92	9.4%	£391
8312457	Gayton Junior School	£1,342,002	£1,494,209	£1,461,338	-2.2%	£-32,871	8.9%	£119,336	£3,627	£4,038	£3,950	-2.2%	£-88	8.9%	£323
8312458	Ridgeway Infant School	£1,020,223	£1,119,925	£1,095,905	-2.1%	£-24,020	7.4%	£75,682	£3,835	£4,210	£4,120	-2.1%	£-90	7.4%	£285
8312459	Wren Park Primary School	£1,317,550	£1,485,571	£1,485,260	0.0%	£-311	12.7%	£167,710	£3,370	£3,799	£3,799	0.0%	£0	12.7%	£429
8312462	Ravensdale Infant and Nursery School	£970,931	£1,051,723	£1,028,714	-2.2%	£-23,009	6.0%	£57,783	£3,749	£4,061	£3,972	-2.2%	£-89	6.0%	£223
8312463	Ravensdale Junior School	£1,272,106	£1,400,520	£1,369,838	-2.2%	£-30,682	7.7%	£97,732	£3,655	£4,024	£3,936	-2.2%	£-88	7.7%	£281
8312469	Silverhill Primary School	£1,376,100	£1,580,693	£1,581,780	0.1%	£1,087	14.9%	£205,680	£3,300	£3,791	£3,793	0.1%	£2	14.9%	£493
8312473	Oakwood Infant and Nursery School	£1,066,304	£1,159,363	£1,136,510	-2.0%	£-22,853	6.6%	£70,206	£3,964	£4,310	£4,225	-2.0%	£-85	6.6%	£261
8312505	Redwood Primary School	£2,296,452	£2,527,520	£2,475,360	-2.1%	£-52,160	7.8%	£178,908	£3,919	£4,313	£4,224	-2.1%	£-89	7.8%	£305
8312627	Mickleover Primary School	£1,393,308	£1,589,228	£1,589,590	0.0%	£362	14.1%	£196,282	£3,325	£3,793	£3,794	0.0%	£1	14.1%	£468
8313526	St James' Church of England Aided Infant School	£456,732	£479,450	£469,306	-2.1%	£-10,144	2.8%	£12,574	£5,437	£5,708	£5,587	-2.1%	£-121	2.8%	£150
8313535	St James' Church of England Aided Junior School	£1,282,320	£1,445,800	£1,413,958	-2.2%	£-31,842	10.3%	£131,638	£4,332	£4,884	£4,777	-2.2%	£-107	10.3%	£445
8315209	Shelton Junior School	£1,048,949	£1,163,954	£1,138,674	-2.2%	£-25,280	8.6%	£89,725	£4,019	£4,460	£4,363	-2.2%	£-97	8.6%	£344
8314182	Littleover Community School	£6,886,131	£7,499,299	£7,502,760	0.0%	£3,461	9.0%	£616,629	£4,681	£5,098	£5,100	0.0%	£2	9.0%	£419
8315406	Murray Park Community School	£4,784,816	£5,023,928	£5,136,336	2.2%	£112,408	7.3%	£351,520	£5,281	£5,545	£5,410	-2.4%	£-135	2.4%	£128
8314177	The Bemrose School	£5,998,195	£6,239,166	£6,086,242	-2.5%	£-152,924	1.5%	£88,047	£5,680	£5,908	£5,763	-2.4%	£-145	1.5%	£83
8312007	Wyndham Primary Academy	£1,869,366	£1,944,388	£1,891,459	-2.7%	£-52,929	1.2%	£22,093	£4,210	£4,379	£4,260	-2.7%	£-119	1.2%	£50
8312008	St John Fisher Catholic Voluntary Academy	£907,382	£993,268	£974,586	-1.9%	£-18,682	7.4%	£67,204	£3,980	£4,356	£4,275	-1.9%	£-82	7.4%	£295
8312009	Landau Forte Academy Moorhead	£1,084,056	£1,177,292	£1,154,921	-1.9%	£-22,371	6.5%	£70,865	£4,153	£4,511	£4,425	-1.9%	£-86	6.5%	£272
8312010	Grampian Primary Academy	£912,340	£970,463	£953,093	-1.8%	£-17,370	4.5%	£40,753	£4,365	£4,643	£4,560	-1.8%	£-83	4.5%	£195
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£850,923	£922,965	£908,939	-1.5%	£-14,026	6.8%	£58,016	£4,071	£4,416	£4,349	-1.5%	£-67	6.8%	£278
8312012	Allenton Primary School	£1,798,166	£1,981,996	£1,847,841	-6.8%	£-134,155	2.8%	£49,675	£4,507	£4,967	£4,631	-6.8%	£-336	2.8%	£125
8312013	Firs Primary School	£1,708,704	£1,859,355	£1,821,959	-2.0%	£-37,396	6.6%	£113,255	£4,643	£5,053	£4,951	-2.0%	£-102	6.6%	£308
8312014	Akaal Primary School	£686,424	£905,963	£815,421	-10.0%	£-90,542	18.8%	£128,997	£4,372	£4,507	£4,470	-0.8%	£-37	2.2%	£98
8312016	Derwent Primary School	£1,074,581	£1,184,708	£1,164,504	-1.7%	£-20,204	8.4%	£89,923	£4,440	£4,895	£4,812	-1.7%	£-83	8.4%	£372
8312017	Pear Tree Community Junior School	£1,591,680	£1,757,545	£1,722,429	-2.0%	£-35,116	8.2%	£130,749	£4,561	£5,036	£4,935	-2.0%	£-101	8.2%	£375
8312018	Breadsall Hill Top Primary School	£1,434,216	£1,588,728	£1,559,396	-1.8%	£-29,332	8.7%	£125,180	£3,784	£4,192	£4,115	-1.8%	£-78	8.7%	£330
8312019	Cavendish Close Junior Academy	£1,211,661	£1,344,357	£1,319,511	-1.8%	£-24,846	8.9%	£107,850	£3,717	£4,124	£4,048	-1.9%	£-76	8.9%	£331
8312020	Reigate Park Primary Academy	£1,365,199	£1,526,060	£1,497,237	-1.9%	£-28,823	9.7%	£132,038	£3,946	£4,411	£4,327	-1.9%	£-84	9.7%	£382
8312023	Cottons Farm Primary Academy	£591,572	£650,971	£641,935	-1.4%	£-9,036	8.5%	£50,363	£5,427	£5,972	£5,889	-1.4%	£-83	8.5%	£462
8312442	Alvaston Junior Academy	£1,327,016	£1,470,572	£1,442,049	-1.9%	£-28,523	8.7%	£115,033	£3,880	£4,300	£4,217	-1.9%	£-83	8.7%	£336
8312467	Chaddesden Park Primary School	£1,271,125	£1,415,096	£1,387,054	-2.0%	£-28,042	9.1%	£115,929	£3,653	£4,066	£3,986	-2.0%	£-80	9.1%	£333
8312509	Ash Croft Primary Academy	£893,908	£951,682	£934,115	-1.8%	£-17,567	4.5%	£40,207	£4,257	£4,532	£4,448	-1.8%	£-84	4.5%	£191
8313528	St Mary's Catholic Voluntary Academy	£1,257,419	£1,389,145	£1,367,574	-1.6%	£-21,571	8.8%	£110,155	£3,857	£4,261	£4,195	-1.5%	£-66	8.8%	£338
8313530	Walter Evans Church of England Aided Primary School	£1,224,300	£1,391,250	£1,396,220	0.4%	£4,970	14.0%	£171,920	£3,300	£3,750	£3,763	0.4%	£13	14.0%	£463
8313531	St George's Catholic Voluntary Academy	£1,225,610	£1,333,791	£1,308,768	-1.9%	£-25,023	6.8%	£83,158	£3,626	£3,946	£3,872	-1.9%	£-74	6.8%	£246
8313542	St Joseph's Catholic Voluntary Academy	£1,457,492	£1,573,112	£1,544,704	-1.8%	£-28,408	6.0%	£87,212	£3,846	£4,151	£4,076	-1.8%	£-75	6.0%	£230

Option 3 - 2.2% NFF factor abatement - MFG at 0.50%

		Post MFG Budget allocations (before de-delegation)							Post MFG Budget rate per pupil						
LA/Estab	School	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20	2019/20	NFF Notional Allocation 2020/21 *	Potential Proposed Allocation	% age Variance with NFF	£ Variance with NFF	% age Variance with 2019/20	£ Variance with 2019/20
8313543	St Alban's Catholic Voluntary Academy	£1,112,909	£1,207,434	£1,185,550	-1.8%	↓ -£21,884	↑ 6.5%	↑ £72,641	£3,625	£3,933	£3,862	-1.8%	↓ -£71	↑ 6.5%	↑ £237
8313544	Hardwick Primary School	£2,429,908	£2,679,476	£2,637,454	-1.6%	↓ -£42,022	↑ 8.5%	↑ £207,546	£4,508	£4,971	£4,893	-1.6%	↓ -£78	↑ 8.5%	↑ £385
8313546	Village Primary Academy	£2,472,426	£2,701,907	£2,657,905	-1.6%	↓ -£44,002	↑ 7.5%	↑ £185,479	£3,975	£4,344	£4,273	-1.6%	↓ -£71	↑ 7.5%	↑ £298
8314000	Zaytouna Primary School	£1,172,471	£1,374,413	£1,192,676	-13.2%	↓ -£181,737	↑ 1.7%	↑ £20,205	£4,375	£5,128	£4,450	-13.2%	↓ -£678	↑ 1.7%	↑ £75
8314001	Merrill Academy	£5,099,408	£5,219,634	£5,157,067	-1.2%	↓ -£62,567	↑ 1.1%	↑ £57,659	£6,745	£6,904	£6,822	-1.2%	↓ -£82	↑ 1.1%	↑ £76
8314003	Derby Manufacturing UTC	£1,033,164	£968,300	£1,057,968	9.3%	↑ £89,668	↑ 2.4%	↑ £24,804	£6,262	£6,455	£6,412	-0.7%	↓ -£43	↑ 2.4%	↑ £150
8314004	Derby Cathedral School	£1,507,392	£1,906,377	£2,398,116	25.8%	↑ £491,739	↑ 59.1%	↑ £890,724	£5,403	£5,510	£5,249	-4.7%	↓ -£261	↓ -2.8%	↓ -£153
8314005	Noel-Baker Academy	£6,246,430	£6,521,184	£6,403,008	-1.8%	↓ -£118,176	↑ 2.5%	↑ £156,578	£5,720	£5,972	£5,864	-1.8%	↓ -£108	↑ 2.5%	↑ £143
8314006	Lees Brook Community School	£5,366,774	£5,616,179	£5,520,353	-1.7%	↓ -£95,826	↑ 2.9%	↑ £153,579	£5,025	£5,259	£5,169	-1.7%	↓ -£90	↑ 2.9%	↑ £144
8314007	Da Vinci Academy	£3,382,882	£3,509,755	£3,459,346	-1.4%	↓ -£50,409	↑ 2.3%	↑ £76,464	£5,833	£6,051	£5,964	-1.4%	↓ -£87	↑ 2.3%	↑ £132
8314008	City of Derby Academy	£5,306,066	£5,550,904	£5,466,204	-1.5%	↓ -£84,700	↑ 3.0%	↑ £160,138	£5,824	£6,093	£6,000	-1.5%	↓ -£93	↑ 3.0%	↑ £176
8314178	Derby Moor Academy	£6,877,298	£7,151,288	£7,210,094	0.8%	↑ £58,806	↑ 4.8%	↑ £332,796	£5,311	£5,522	£5,417	-1.9%	↓ -£105	↑ 2.0%	↑ £106
8314607	Saint Benedict, A Catholic Voluntary Academy	£6,261,422	£6,518,985	£6,404,597	-1.8%	↓ -£114,388	↑ 2.3%	↑ £143,175	£5,302	£5,520	£5,423	-1.8%	↓ -£97	↑ 2.3%	↑ £121
8315402	Chellaston Academy	£6,432,781	£7,145,000	£7,259,460	1.6%	↑ £114,460	↑ 12.9%	↑ £826,679	£4,549	£5,000	£5,031	0.6%	↑ £31	↑ 10.6%	↑ £481
8315412	West Park School	£6,402,396	£6,654,931	£6,657,990	0.0%	↑ £3,059	↑ 4.0%	↑ £255,594	£4,828	£5,019	£5,021	0.0%	↑ £2	↑ 4.0%	↑ £193
8315414	Allestree Woodlands School	£5,315,331	£5,531,257	£5,562,170	0.6%	↑ £30,913	↑ 4.6%	↑ £246,839	£4,806	£5,001	£5,029	0.6%	↑ £28	↑ 4.6%	↑ £223
8316905	Landau Forte College	£4,363,837	£5,052,532	£4,464,965	-11.6%	↓ -£587,567	↑ 2.3%	↑ £101,128	£5,152	£5,696	£5,272	-7.5%	↓ -£425	↑ 2.3%	↑ £119
8312002	Griffe Field Primary School	£1,405,800	£1,597,500	£1,599,560	0.1%	↑ £2,060	↑ 13.8%	↑ £193,760	£3,300	£3,750	£3,755	0.1%	↑ £5	↑ 13.8%	↑ £455
8312004	Beaufort Community Primary School	£1,300,946	£1,395,201	£1,350,683	-3.2%	↓ -£44,518	↑ 3.8%	↑ £49,737	£4,410	£4,729	£4,579	-3.2%	↓ -£150	↑ 3.8%	↑ £169
8312006	Homefields Primary School	£1,074,664	£1,221,209	£1,192,120	-2.4%	↓ -£29,089	↑ 10.9%	↑ £117,456	£3,401	£3,865	£3,773	-2.4%	↓ -£92	↑ 10.9%	↑ £372
8312021	Ashwood Spencer Academy	£2,631,054	£2,777,090	£2,716,984	-2.2%	↓ -£60,106	↑ 3.3%	↑ £85,930	£4,415	£4,660	£4,559	-2.2%	↓ -£101	↑ 3.3%	↑ £144
8312022	Lakeside Community Primary School	£2,454,774	£2,695,054	£2,641,387	-2.0%	↓ -£53,667	↑ 7.6%	↑ £186,613	£4,119	£4,522	£4,432	-2.0%	↓ -£90	↑ 7.6%	↑ £313
8312440	Portway Junior School	£1,208,617	£1,366,495	£1,338,470	-2.1%	↓ -£28,025	↑ 10.7%	↑ £129,853	£3,405	£3,849	£3,770	-2.0%	↓ -£79	↑ 10.7%	↑ £366
8312451	Cherry Tree Hill Primary School	£1,970,145	£2,188,495	£2,118,090	-3.2%	↓ -£70,405	↑ 7.5%	↑ £147,945	£3,499	£3,887	£3,762	-3.2%	↓ -£125	↑ 7.5%	↑ £263
8312455	Chellaston Infant School	£1,258,423	£1,368,232	£1,340,150	-2.1%	↓ -£28,082	↑ 6.5%	↑ £81,727	£3,535	£3,843	£3,764	-2.0%	↓ -£79	↑ 6.5%	↑ £230
8312456	Carlisle Infant and Nursery School	£685,663	£737,252	£711,050	-3.6%	↓ -£26,202	↑ 3.7%	↑ £25,387	£3,831	£4,119	£3,972	-3.6%	↓ -£147	↑ 3.7%	↑ £142
8312464	Asterdale Primary School	£790,900	£841,632	£826,506	-1.8%	↓ -£15,126	↑ 4.5%	↑ £35,606	£3,955	£4,208	£4,133	-1.8%	↓ -£75	↑ 4.5%	↑ £178
8312466	Springfield Primary School	£1,089,092	£1,173,758	£1,151,176	-1.9%	↓ -£22,582	↑ 5.7%	↑ £62,084	£3,679	£3,965	£3,889	-1.9%	↓ -£76	↑ 5.7%	↑ £210
8312512	Brookfield Primary School	£796,417	£871,718	£837,095	-4.0%	↓ -£34,623	↑ 5.1%	↑ £40,678	£3,739	£4,093	£3,930	-4.0%	↓ -£163	↑ 5.1%	↑ £191
8312629	Arboretum Primary School	£2,273,373	£2,446,750	£2,405,982	-1.7%	↓ -£40,768	↑ 5.8%	↑ £132,609	£4,330	£4,660	£4,583	-1.7%	↓ -£77	↑ 5.8%	↑ £253
8313158	Derby St Chad's CofE (VC) Nursery and Infant School	£600,432	£658,804	£644,670	-2.1%	↓ -£14,134	↑ 7.4%	↑ £44,238	£5,004	£5,490	£5,372	-2.1%	↓ -£118	↑ 7.4%	↑ £369
8315201	Borrow Wood Primary School	£1,230,954	£1,346,250	£1,351,630	0.4%	↑ £5,380	↑ 9.8%	↑ £120,676	£3,429	£3,750	£3,765	0.4%	↑ £15	↑ 9.8%	↑ £336
8315203	Chellaston Junior School	£1,718,416	£1,926,100	£1,921,270	-0.3%	↓ -£4,830	↑ 11.8%	↑ £202,854	£3,356	£3,762	£3,752	-0.3%	↓ -£10	↑ 11.8%	↑ £396
8311234	Hackwood Primary School	£117,779	£131,277	£270,567	106.1%	↑ £139,290	↑ 129.7%	↑ £152,788	£6,928	£4,376	£5,696	30.2%	↑ £1,320	↓ -17.8%	↓ -£1,232
8312471	Oakwood Junior School	£1,377,219	£1,538,773	£1,491,183	-3.1%	↓ -£47,590	↑ 8.3%	↑ £113,964	£3,992	£4,460	£4,322	-3.1%	↓ -£138	↑ 8.3%	↑ £330
8312522	Lawn Primary School	£1,447,527	£1,644,196	£1,628,190	-1.0%	↓ -£16,006	↑ 12.5%	↑ £180,663	£3,343	£3,797	£3,760	-1.0%	↓ -£37	↑ 12.5%	↑ £417
8313532	St Werburgh's Church of England VA Primary School	£1,054,817	£1,190,479	£1,186,050	-0.4%	↓ -£4,429	↑ 12.4%	↑ £131,233	£3,338	£3,767	£3,753	-0.4%	↓ -£14	↑ 12.4%	↑ £415
8313534	St Peter's Church of England Aided Junior School	£901,211	£1,000,994	£976,072	-2.5%	↓ -£24,922	↑ 8.3%	↑ £74,861	£3,619	£4,020	£3,920	-2.5%	↓ -£100	↑ 8.3%	↑ £301
		<b>£172,960,298</b>	<b>£187,082,784</b>	<b>£184,733,943</b>	<b>-1.3%</b>	<b>↓ -£2,348,841</b>	<b>↑ 6.8%</b>	<b>↑ £11,773,645</b>	<b>£4,448</b>	<b>£4,791</b>	<b>£4,710</b>	<b>-1.7%</b>	<b>↓ -£81</b>	<b>↑ 5.9%</b>	<b>↑ £262</b>
	0.50% Transfer to High Needs Block (pending Schools Forum)			£930,789											
	Provision for KS1 and potential Growth payments			£493,078											
	<b>Total Funds</b>			<b>£186,157,810</b>											

\* Note: the NFF notional allocation figures include an additional forecast £1,424,972 from the growth element that is not included in the provisional allocations to LA's as it isn't a guaranteed value. The proposed figures above is therefore a worse case scenario using the reduced provisional LA allocation.