

LAEstab	School	Post MFG Budget allocations including rates (before de-delegation)				Post MFG Budget including rates - rate per pupil			
		2023/24	Proposed APT Allocation 2024/25 **	% age Variance with 2023/24	£ Variance with 2023/24	2023/24	Proposed APT Allocation 2024/25 **	% age Variance with 2023/24	£ Variance with 2023/24
8312014	Akaal Primary School	£1,051,844	£1,245,248	↑ 18.4%	↑ £193,404	£5,156	£5,584	↑ 8.3%	↑ £428
8312012	Allenton Primary School	£1,744,363	£1,875,469	↑ 7.5%	↑ £131,106	£5,503	£5,879	↑ 6.8%	↑ £376
8315414	Allestree Woodlands School	£6,760,400	£7,361,434	↑ 8.9%	↑ £601,034	£5,894	£6,212	↑ 5.4%	↑ £318
8312443	Alvaston Infant and Nursery School	£1,195,346	£1,361,079	↑ 13.9%	↑ £165,733	£4,960	£5,255	↑ 6.0%	↑ £295
8312442	Alvaston Junior Academy	£1,573,643	£1,608,403	↑ 2.2%	↑ £34,760	£4,726	£4,964	↑ 5.0%	↑ £239
8314011	Alvaston Moor Academy	£7,081,411	£7,525,592	↑ 6.3%	↑ £444,181	£8,112	£8,571	↑ 5.7%	↑ £460
8312629	Arboretum Primary School	£2,791,647	£2,935,660	↑ 5.2%	↑ £144,013	£5,208	£5,508	↑ 5.8%	↑ £300
8312509	Ash Croft Primary Academy	£849,361	£925,749	↑ 9.0%	↑ £76,388	£5,588	£5,896	↑ 5.5%	↑ £309
8312005	Ashgate Primary School	£1,597,811	£1,692,866	↑ 5.9%	↑ £95,055	£5,171	£5,409	↑ 4.6%	↑ £238
8312021	Ashwood Spencer Academy	£2,779,150	£3,285,954	↑ 18.2%	↑ £506,804	£5,525	£5,847	↑ 5.8%	↑ £322
8312464	Asterdale Primary School	£977,786	£1,042,174	↑ 6.6%	↑ £64,388	£4,963	£5,211	↑ 5.0%	↑ £247
8312004	Beaufort Community Primary School	£1,474,797	£1,445,664	↓ -2.0%	↓ -£29,133	£5,324	£5,692	↑ 6.9%	↑ £367
8312405	Becket Primary School	£1,166,756	£1,270,421	↑ 8.9%	↑ £103,665	£5,691	£6,021	↑ 5.8%	↑ £329
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£1,075,216	£1,197,162	↑ 11.3%	↑ £121,946	£5,072	£5,344	↑ 5.4%	↑ £273
8315201	Borrow Wood Primary School	£1,306,420	£1,337,403	↑ 2.4%	↑ £30,983	£4,536	£4,828	↑ 6.4%	↑ £292
8312026	Brackensdale Spencer Academy	£2,195,054	£2,321,984	↑ 5.8%	↑ £126,930	£5,093	£5,242	↑ 2.9%	↑ £149
8312018	Breadsall Hill Top Primary School	£1,828,171	£1,958,745	↑ 7.1%	↑ £130,574	£4,995	£5,308	↑ 6.3%	↑ £313
8312512	Brookfield Primary School	£999,598	£1,042,368	↑ 4.3%	↑ £42,770	£4,606	£4,871	↑ 5.7%	↑ £264
8312456	Carlyle Infant and Nursery Academy	£649,585	£796,065	↑ 22.5%	↑ £146,480	£5,197	£5,415	↑ 4.2%	↑ £219
8312027	Castleward Spencer Academy	£481,343	£729,007	↑ 51.5%	↑ £247,664	£7,501	£7,032	↓ -6.3%	↓ -£469
8312449	Cavendish Close Infant School	£1,005,184	£1,099,376	↑ 9.4%	↑ £94,192	£5,001	£5,260	↑ 5.2%	↑ £259
8312019	Cavendish Close Junior Academy	£1,515,516	£1,609,833	↑ 6.2%	↑ £94,317	£4,842	£5,031	↑ 3.9%	↑ £189
8312467	Chaddesden Park Primary School	£1,340,590	£1,276,382	↓ -4.8%	↓ -£64,208	£4,875	£5,189	↑ 6.4%	↑ £314
8314012	Chellaston Academy	£8,523,288	£9,024,462	↑ 5.9%	↑ £501,174	£5,747	£6,061	↑ 5.5%	↑ £313
8312455	Chellaston Infant School	£1,313,668	£1,268,382	↓ -3.4%	↓ -£45,286	£4,626	£4,935	↑ 6.7%	↑ £310
8315203	Chellaston Junior School	£2,248,530	£2,266,170	↑ 0.8%	↑ £17,640	£4,426	£4,625	↑ 4.5%	↑ £199
8312451	Cherry Tree Hill Primary School	£2,613,202	£2,741,487	↑ 4.9%	↑ £128,285	£4,482	£4,727	↑ 5.5%	↑ £244
8314008	City of Derby Academy	£6,975,428	£7,313,782	↑ 4.9%	↑ £338,354	£7,162	£7,548	↑ 5.4%	↑ £386
8312023	Cottons Farm Primary Academy	£684,168	£784,194	↑ 14.6%	↑ £100,026	£6,981	£7,194	↑ 3.1%	↑ £213
8314007	Da Vinci Academy	£5,232,106	£5,459,725	↑ 4.4%	↑ £227,619	£7,213	£7,604	↑ 5.4%	↑ £392
8312409	Dale Community Primary School	£2,829,975	£2,982,869	↑ 5.4%	↑ £152,894	£5,174	£5,493	↑ 6.2%	↑ £320
8314004	Derby Cathedral School	£5,842,370	£6,431,038	↑ 10.1%	↑ £588,668	£6,609	£7,146	↑ 8.1%	↑ £537
8314178	Derby Moor Spencer Academy	£9,180,588	£9,969,736	↑ 8.6%	↑ £789,148	£6,402	£6,755	↑ 5.5%	↑ £352
8313158	Derby St Chad's CofE Nursery and Infant School	£663,822	£760,506	↑ 14.6%	↑ £96,684	£6,508	£6,914	↑ 6.2%	↑ £406
8312016	Derwent Primary School	£1,304,612	£1,475,163	↑ 13.1%	↑ £170,551	£5,648	£5,901	↑ 4.5%	↑ £253
8312013	Firs Primary School	£2,256,961	£2,578,116	↑ 14.2%	↑ £321,155	£5,893	£6,197	↑ 5.2%	↑ £305

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8312457	Gayton Junior School	£1,659,713	£1,749,162	↑ 5.4%	↑ £89,449	£4,610	£4,859	↑ 5.4%	↑ £248
8312010	Grampian Primary Academy	£1,107,423	£1,141,441	↑ 3.1%	↑ £34,018	£5,429	£5,765	↑ 6.2%	↑ £336
8312002	Griffe Field Primary School	£1,895,375	£1,975,534	↑ 4.2%	↑ £80,159	£4,428	£4,637	↑ 4.7%	↑ £209
8312024	Hackwood Primary Academy	£971,615	£1,092,716	↑ 12.5%	↑ £121,101	£4,786	£5,059	↑ 5.7%	↑ £273
8313544	Hardwick Primary School	£3,094,530	£3,296,590	↑ 6.5%	↑ £202,060	£5,741	£6,105	↑ 6.3%	↑ £364
8312006	Homefields Primary School	£1,394,538	£1,427,890	↑ 2.4%	↑ £33,352	£4,427	£4,636	↑ 4.7%	↑ £209
8312022	Lakeside Primary Academy	£3,025,703	£3,240,157	↑ 7.1%	↑ £214,454	£5,327	£5,684	↑ 6.7%	↑ £358
8312009	Landau Forte Academy Moorhead	£1,136,029	£1,164,311	↑ 2.5%	↑ £28,282	£5,515	£5,971	↑ 8.3%	↑ £456
8316905	Landau Forte College	£6,395,074	£6,938,354	↑ 8.5%	↑ £543,280	£6,265	£6,595	↑ 5.3%	↑ £330
8312522	Lawn Primary School	£1,877,219	£1,983,553	↑ 5.7%	↑ £106,334	£4,417	£4,624	↑ 4.7%	↑ £207
8314006	Lees Brook Academy	£6,538,921	£6,963,696	↑ 6.5%	↑ £424,775	£6,300	£6,657	↑ 5.7%	↑ £358
8314182	Littleover Community School	£8,608,344	£9,030,966	↑ 4.9%	↑ £422,622	£5,876	£6,156	↑ 4.8%	↑ £280
8312436	Markeaton Primary School	£1,874,983	£1,994,030	↑ 6.3%	↑ £119,047	£4,518	£4,782	↑ 5.8%	↑ £264
8312452	Meadow Farm Community Primary School	£817,536	£816,785	↓ -0.1%	↓ -£751	£5,450	£5,962	↑ 9.4%	↑ £512
8312627	Mickleover Primary School	£1,879,569	£1,970,689	↑ 4.8%	↑ £91,120	£4,454	£4,659	↑ 4.6%	↑ £205
8315406	Murray Park Community School	£7,280,523	£8,038,769	↑ 10.4%	↑ £758,246	£6,475	£6,767	↑ 4.5%	↑ £291
8314005	Noel-Baker Academy	£7,974,814	£8,574,380	↑ 7.5%	↑ £599,566	£7,101	£7,404	↑ 4.3%	↑ £303
8312028	Oak Grange Primary School	£178,933	£430,864	↑ 140.8%	↑ £251,931	£6,817	£6,047	↓ -11.3%	↓ -£769
8312473	Oakwood Infant and Nursery School	£1,311,200	£1,370,486	↑ 4.5%	↑ £59,286	£5,043	£5,333	↑ 5.7%	↑ £290
8312471	Oakwood Junior School	£1,739,935	£1,821,322	↑ 4.7%	↑ £81,387	£4,985	£5,130	↑ 2.9%	↑ £145
8312003	Parkview Primary School	£966,252	£1,000,005	↑ 3.5%	↑ £33,753	£4,579	£4,785	↑ 4.5%	↑ £205
8312017	Pear Tree Community Junior School	£2,020,547	£2,159,434	↑ 6.9%	↑ £138,887	£5,692	£5,998	↑ 5.4%	↑ £307
8312424	Pear Tree Infant School	£1,533,572	£1,576,120	↑ 2.8%	↑ £42,548	£5,876	£6,205	↑ 5.6%	↑ £329
8312439	Portway Infant School	£853,092	£796,696	↓ -6.6%	↓ -£56,396	£4,662	£5,011	↑ 7.5%	↑ £349
8312440	Portway Junior School	£1,521,163	£1,598,488	↑ 5.1%	↑ £77,325	£4,435	£4,633	↑ 4.5%	↑ £198
8312462	Ravensdale Infant and Nursery School	£1,164,696	£1,262,971	↑ 8.4%	↑ £98,275	£4,793	£5,052	↑ 5.4%	↑ £259
8312463	Ravensdale Junior School	£1,629,870	£1,686,040	↑ 3.4%	↑ £56,170	£4,553	£4,790	↑ 5.2%	↑ £237
8312505	Redwood Primary School	£2,971,167	£2,921,253	↓ -1.7%	↓ -£49,914	£4,994	£5,264	↑ 5.4%	↑ £270
8312020	Reigate Park Primary Academy	£1,833,687	£1,993,954	↑ 8.7%	↑ £160,267	£5,094	£5,289	↑ 3.8%	↑ £195
8312458	Ridgeway Infant School	£1,284,941	£1,382,501	↑ 7.6%	↑ £97,560	£4,795	£5,159	↑ 7.6%	↑ £364
8312001	Roe Farm Primary School	£1,896,611	£1,897,768	↑ 0.1%	↑ £1,157	£5,182	£5,469	↑ 5.5%	↑ £287
8312429	Rosehill Infant and Nursery School	£835,464	£939,252	↑ 12.4%	↑ £103,788	£6,054	£6,389	↑ 5.5%	↑ £335
8314607	Saint Benedict, A Catholic Voluntary Academy	£8,017,663	£9,146,305	↑ 14.1%	↑ £1,128,642	£6,432	£6,759	↑ 5.1%	↑ £327
8312444	Shelton Infant School	£996,962	£1,037,056	↑ 4.0%	↑ £40,094	£5,166	£5,546	↑ 7.4%	↑ £380
8315209	Shelton Junior School	£1,396,187	£1,499,897	↑ 7.4%	↑ £103,710	£4,969	£5,244	↑ 5.6%	↑ £276
8312469	Silverhill Primary School	£1,866,154	£1,970,489	↑ 5.6%	↑ £104,335	£4,454	£4,658	↑ 4.6%	↑ £205
8312466	Springfield Primary School	£1,593,847	£1,673,332	↑ 5.0%	↑ £79,485	£4,660	£4,907	↑ 5.3%	↑ £247

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8313543	St Alban's Catholic Voluntary Academy	£1,360,413	£1,458,399	↑ 7.2%	↑ £97,986	£4,520	£4,735	↑ 4.8%	↑ £215
8313531	St George's Catholic Voluntary Academy	£1,509,027	£1,693,436	↑ 12.2%	↑ £184,409	£4,672	£4,894	↑ 4.8%	↑ £222
8313526	St James' Church of England Aided Infant School	£475,126	£627,484	↑ 32.1%	↑ £152,358	£6,886	£6,972	↑ 1.3%	↑ £86
8313535	St James' Church of England Aided Junior School	£1,578,284	£1,718,895	↑ 8.9%	↑ £140,611	£5,499	£5,807	↑ 5.6%	↑ £308
8312008	St John Fisher Catholic Voluntary Academy	£1,000,663	£1,006,480	↑ 0.6%	↑ £5,817	£4,929	£5,215	↑ 5.8%	↑ £286
8313542	St Joseph's Catholic Voluntary Academy	£1,763,191	£1,900,728	↑ 7.8%	↑ £137,537	£4,727	£4,950	↑ 4.7%	↑ £223
8313528	St Mary's Catholic Voluntary Academy	£1,614,871	£1,785,280	↑ 10.6%	↑ £170,409	£4,908	£5,205	↑ 6.0%	↑ £296
8312025	St Peter's Church of England Aided Junior School	£952,061	£1,180,739	↑ 24.0%	↑ £228,678	£4,857	£5,111	↑ 5.2%	↑ £254
8313532	St Werburgh's CofE Primary School	£1,331,659	£1,392,145	↑ 4.5%	↑ £60,486	£4,439	£4,640	↑ 4.5%	↑ £202
8314177	The Bemrose School	£8,777,845	£9,572,621	↑ 9.1%	↑ £794,776	£6,851	£7,128	↑ 4.0%	↑ £277
8314010	UTC Derby Pride Park	£1,550,637	£2,087,750	↑ 34.6%	↑ £537,113	£7,314	£7,483	↑ 2.3%	↑ £169
8313546	Village Primary Academy	£3,114,947	£3,314,419	↑ 6.4%	↑ £199,472	£5,149	£5,487	↑ 6.6%	↑ £339
8313530	Walter Evans Church of England Aided Primary School	£1,833,195	£1,867,861	↑ 1.9%	↑ £34,666	£4,417	£4,623	↑ 4.7%	↑ £206
8315412	West Park School	£8,900,962	£9,320,527	↑ 4.7%	↑ £419,565	£5,998	£6,315	↑ 5.3%	↑ £317
8312459	Wren Park Primary School	£1,699,388	£1,740,613	↑ 2.4%	↑ £41,225	£4,460	£4,667	↑ 4.6%	↑ £206
8312007	Wyndham Spencer Academy	£2,154,463	£2,192,411	↑ 1.8%	↑ £37,948	£4,885	£5,087	↑ 4.1%	↑ £201
8314000	Zaytouna Primary School	£2,119,926	£2,272,292	↑ 7.2%	↑ £152,366	£5,047	£5,423	↑ 7.4%	↑ £376
		£227,990,220	£244,695,002	↑ 7.3%	↑ £16,704,782	£5,637	£5,950	↑ 5.6%	↑ £313