

**Appendix 1 - Proposed School Budget APT Allocations**

LAEstab	School	Post MFG Budget allocations including rates (before de-delegation)				Post MFG Budget including rates - rate per pupil			
		2022/23	Proposed APT Allocation 2023/24 **	% age Variance with 2022/23	£ Variance with 2022/23	2022/23	Proposed APT Allocation 2023/24 **	% age Variance with 2022/23	£ Variance with 2022/23
8312014	Akaal Primary School	£922,416	£1,051,844	↑ 14.0%	↑ £129,428	£4,933	£5,156	↑ 4.5%	↑ £223
8312012	Allenton Primary School	£1,732,657	£1,744,363	↑ 0.7%	↑ £11,706	£5,157	£5,503	↑ 6.7%	↑ £346
8315414	Allestree Woodlands School	£6,431,879	£6,760,400	↑ 5.1%	↑ £328,521	£5,583	£5,894	↑ 5.6%	↑ £311
8312443	Alvaston Infant and Nursery School	£1,121,048	£1,195,346	↑ 6.6%	↑ £74,298	£4,671	£4,960	↑ 6.2%	↑ £289
8312442	Alvaston Junior Academy	£1,499,535	£1,573,643	↑ 4.9%	↑ £74,108	£4,490	£4,726	↑ 5.3%	↑ £236
8314011	Alvaston Moor Academy	£6,471,376	£7,081,411	↑ 9.4%	↑ £610,035	£7,631	£8,112	↑ 6.3%	↑ £480
8312629	Arboretum Primary School	£2,595,615	£2,791,647	↑ 7.6%	↑ £196,032	£4,944	£5,208	↑ 5.3%	↑ £264
8312509	Ash Croft Primary Academy	£850,252	£849,361	↓ -0.1%	↓ -£891	£5,216	£5,588	↑ 7.1%	↑ £372
8312005	Ashgate Primary School	£1,462,760	£1,597,811	↑ 9.2%	↑ £135,051	£4,876	£5,171	↑ 6.1%	↑ £295
8312021	Ashwood Spencer Academy	£2,738,262	£2,779,150	↑ 1.5%	↑ £40,888	£5,206	£5,525	↑ 6.1%	↑ £319
8312464	Asterdale Primary School	£957,175	£977,786	↑ 2.2%	↑ £20,611	£4,692	£4,963	↑ 5.8%	↑ £271
8312004	Beaufort Community Primary School	£1,399,912	£1,474,797	↑ 5.3%	↑ £74,885	£5,054	£5,324	↑ 5.3%	↑ £270
8312405	Becket Primary School	£1,096,343	£1,166,756	↑ 6.4%	↑ £70,413	£5,374	£5,691	↑ 5.9%	↑ £317
8312011	Bishop Lonsdale Church of England Primary School and Nursery	£1,018,455	£1,075,216	↑ 5.6%	↑ £56,761	£4,781	£5,072	↑ 6.1%	↑ £290
8315201	Borrow Wood Primary School	£1,358,937	£1,306,420	↓ -3.9%	↓ -£52,517	£4,287	£4,536	↑ 5.8%	↑ £249
8312026	Brackensdale Primary School	£2,073,395	£2,195,054	↑ 5.9%	↑ £121,659	£4,838	£5,093	↑ 5.3%	↑ £255
8312018	Breadsall Hill Top Primary School	£1,683,022	£1,828,171	↑ 8.6%	↑ £145,149	£4,701	£4,995	↑ 6.2%	↑ £294
8312512	Brookfield Primary School	£931,562	£999,598	↑ 7.3%	↑ £68,036	£4,353	£4,606	↑ 5.8%	↑ £253
8312456	Carlyle Infant and Nursery School	£739,636	£649,585	↓ -12.2%	↓ -£90,051	£4,711	£5,197	↑ 10.3%	↑ £486
8312027	Castleward Primary School	£281,771	£481,343	↑ 70.8%	↑ £199,572	£7,514	£7,501	↓ -0.2%	↓ -£12
8312449	Cavendish Close Infant School	£1,021,948	£1,005,184	↓ -1.6%	↓ -£16,764	£4,645	£5,001	↑ 7.7%	↑ £356
8312019	Cavendish Close Junior Academy	£1,412,854	£1,515,516	↑ 7.3%	↑ £102,662	£4,558	£4,842	↑ 6.2%	↑ £284
8312467	Chaddesden Park Primary School	£1,311,291	£1,340,590	↑ 2.2%	↑ £29,299	£4,569	£4,875	↑ 6.7%	↑ £306
8314012	Chellaston Academy	£8,132,725	£8,523,288	↑ 4.8%	↑ £390,563	£5,555	£5,747	↑ 3.5%	↑ £192
8312455	Chellaston Infant School	£1,327,159	£1,313,668	↓ -1.0%	↓ -£13,491	£4,323	£4,626	↑ 7.0%	↑ £303
8315203	Chellaston Junior School	£2,173,246	£2,248,530	↑ 3.5%	↑ £75,284	£4,278	£4,426	↑ 3.5%	↑ £148
8312451	Cherry Tree Hill Primary School	£2,485,662	£2,613,202	↑ 5.1%	↑ £127,540	£4,278	£4,482	↑ 4.8%	↑ £204
8314008	City of Derby Academy	£6,529,665	£6,975,428	↑ 6.8%	↑ £445,763	£6,774	£7,162	↑ 5.7%	↑ £389
8312023	Cottons Farm Primary Academy	£631,696	£684,168	↑ 8.3%	↑ £52,472	£6,649	£6,981	↑ 5.0%	↑ £332
8314007	Da Vinci Academy	£4,470,474	£5,232,106	↑ 17.0%	↑ £761,632	£6,836	£7,213	↑ 5.5%	↑ £377
8312409	Dale Community Primary School	£2,688,139	£2,829,975	↑ 5.3%	↑ £141,836	£4,861	£5,174	↑ 6.4%	↑ £313
8314004	Derby Cathedral School	£5,100,566	£5,842,370	↑ 14.5%	↑ £741,804	£6,190	£6,609	↑ 6.8%	↑ £419
8314178	Derby Moor Academy	£8,628,009	£9,180,588	↑ 6.4%	↑ £552,579	£6,046	£6,402	↑ 5.9%	↑ £356
8313158	Derby St Chad's CofE (VC) Nursery and Infant School	£608,906	£663,822	↑ 9.0%	↑ £54,916	£6,213	£6,508	↑ 4.7%	↑ £295

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LA/Estab	School	2022/23	Proposed APT Allocation 2023/24 **	% age Variance with 2022/23	£ Variance with 2022/23	2022/23	Proposed APT Allocation 2023/24 **	% age Variance with 2022/23	£ Variance with 2022/23
8312016	Derwent Primary School	£1,137,077	£1,304,612	↑ 14.7%	↑ £167,535	£5,364	£5,648	↑ 5.3%	↑ £284
8312013	Firs Primary School	£2,046,055	£2,256,961	↑ 10.3%	↑ £210,906	£5,621	£5,893	↑ 4.8%	↑ £272
8312457	Gayton Junior School	£1,567,642	£1,659,713	↑ 5.9%	↑ £92,071	£4,355	£4,610	↑ 5.9%	↑ £256
8312010	Grampian Primary Academy	£1,055,662	£1,107,423	↑ 4.9%	↑ £51,761	£5,100	£5,429	↑ 6.4%	↑ £329
8312002	Griffe Field Primary School	£1,865,450	£1,895,375	↑ 1.6%	↑ £29,925	£4,288	£4,428	↑ 3.3%	↑ £140
8312024	Hackwood Primary School	£881,035	£971,615	↑ 10.3%	↑ £90,580	£4,508	£4,786	↑ 6.2%	↑ £278
8313544	Hardwick Primary School	£2,925,260	£3,094,530	↑ 5.8%	↑ £169,270	£5,417	£5,741	↑ 6.0%	↑ £324
8312006	Homefields Primary School	£1,331,330	£1,394,538	↑ 4.7%	↑ £63,208	£4,295	£4,427	↑ 3.1%	↑ £133
8312022	Lakeside Community Primary School	£2,907,525	£3,025,703	↑ 4.1%	↑ £118,178	£5,013	£5,327	↑ 6.3%	↑ £314
8312009	Landau Forte Academy Moorhead	£1,107,670	£1,136,029	↑ 2.6%	↑ £28,359	£5,176	£5,515	↑ 6.5%	↑ £339
8316905	Landau Forte College	£5,489,958	£6,395,074	↑ 16.5%	↑ £905,116	£5,929	£6,265	↑ 5.7%	↑ £336
8312522	Lawn Primary School	£1,821,922	£1,877,219	↑ 3.0%	↑ £55,297	£4,277	£4,417	↑ 3.3%	↑ £140
8314006	Lees Brook Community School	£6,199,959	£6,538,921	↑ 5.5%	↑ £338,962	£5,933	£6,300	↑ 6.2%	↑ £367
8314182	Littleover Community School	£8,244,300	£8,608,344	↑ 4.4%	↑ £364,044	£5,624	£5,876	↑ 4.5%	↑ £252
8312436	Markeaton Primary School	£1,805,155	£1,874,983	↑ 3.9%	↑ £69,828	£4,329	£4,518	↑ 4.4%	↑ £189
8312452	Meadow Farm Community Primary School	£770,331	£817,536	↑ 6.1%	↑ £47,205	£5,170	£5,450	↑ 5.4%	↑ £280
8312627	Mickleover Primary School	£1,783,710	£1,879,569	↑ 5.4%	↑ £95,859	£4,308	£4,454	↑ 3.4%	↑ £145
8315406	Murray Park Community School	£6,680,940	£7,280,523	↑ 9.0%	↑ £599,583	£6,168	£6,475	↑ 5.0%	↑ £307
8314005	Noel-Baker Academy	£7,214,322	£7,974,814	↑ 10.5%	↑ £760,492	£6,742	£7,101	↑ 5.3%	↑ £359
8310124	Oak Grange Primary School	£0	£182,013	→ 0.0%	↑ £182,013	£0	£6,934	→ 0.0%	↑ £6,934
8312473	Oakwood Infant and Nursery School	£1,239,175	£1,311,200	↑ 5.8%	↑ £72,025	£4,766	£5,043	↑ 5.8%	↑ £277
8312471	Oakwood Junior School	£1,648,919	£1,739,935	↑ 5.5%	↑ £91,016	£4,738	£4,985	↑ 5.2%	↑ £247
8312003	Parkview Primary School	£935,930	£966,252	↑ 3.2%	↑ £30,322	£4,415	£4,579	↑ 3.7%	↑ £165
8312017	Pear Tree Community Junior School	£1,897,507	£2,020,547	↑ 6.5%	↑ £123,040	£5,406	£5,692	↑ 5.3%	↑ £286
8312424	Pear Tree Infant School	£1,495,470	£1,533,572	↑ 2.5%	↑ £38,102	£5,518	£5,876	↑ 6.5%	↑ £357
8312439	Portway Infant School	£927,148	£853,092	↓ -8.0%	↓ -£74,056	£4,373	£4,662	↑ 6.6%	↑ £288
8312440	Portway Junior School	£1,457,638	£1,521,163	↑ 4.4%	↑ £63,525	£4,300	£4,435	↑ 3.1%	↑ £135
8312462	Ravensdale Infant and Nursery School	£1,019,521	£1,164,696	↑ 14.2%	↑ £145,175	£4,592	£4,793	↑ 4.4%	↑ £201
8312463	Ravensdale Junior School	£1,509,816	£1,629,870	↑ 8.0%	↑ £120,054	£4,289	£4,553	↑ 6.1%	↑ £263
8312505	Redwood Primary School	£2,824,771	£2,971,167	↑ 5.2%	↑ £146,396	£4,740	£4,994	↑ 5.4%	↑ £254
8312020	Reigate Park Primary Academy	£1,716,921	£1,833,687	↑ 6.8%	↑ £116,766	£4,809	£5,094	↑ 5.9%	↑ £284
8312458	Ridgeway Infant School	£1,219,366	£1,284,941	↑ 5.4%	↑ £65,575	£4,516	£4,795	↑ 6.2%	↑ £278
8312001	Roe Farm Primary School	£1,803,959	£1,896,611	↑ 5.1%	↑ £92,652	£4,862	£5,182	↑ 6.6%	↑ £320
8312429	Rosehill Infant and Nursery School	£789,307	£835,464	↑ 5.8%	↑ £46,157	£5,720	£6,054	↑ 5.8%	↑ £334
8314607	Saint Benedict, A Catholic Voluntary Academy	£7,298,278	£8,017,663	↑ 9.9%	↑ £719,385	£6,072	£6,432	↑ 5.9%	↑ £360
8312444	Shelton Infant School	£934,988	£996,962	↑ 6.6%	↑ £61,974	£4,870	£5,166	↑ 6.1%	↑ £296

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8315209	Shelton Junior School	£1,305,406	£1,396,187	↑ 7.0%	£90,781	£4,679	£4,969	↑ 6.2%	£290
8312469	Silverhill Primary School	£1,798,355	£1,866,154	↑ 3.8%	£67,799	£4,313	£4,454	↑ 3.3%	£141
8312466	Springfield Primary School	£1,504,998	£1,593,847	↑ 5.9%	£88,849	£4,388	£4,660	↑ 6.2%	£273
8313543	St Alban's Catholic Voluntary Academy	£1,305,470	£1,360,413	↑ 4.2%	£54,943	£4,308	£4,520	↑ 4.9%	£211
8313531	St George's Catholic Voluntary Academy	£1,482,555	£1,509,027	↑ 1.8%	£26,472	£4,386	£4,672	↑ 6.5%	£286
8313526	St James' Church of England Aided Infant School	£497,827	£475,126	↓ -4.6%	£-22,701	£6,302	£6,886	↑ 9.3%	£584
8313535	St James' Church of England Aided Junior School	£1,458,463	£1,578,284	↑ 8.2%	£119,821	£5,190	£5,499	↑ 6.0%	£309
8312008	St John Fisher Catholic Voluntary Academy	£954,844	£1,000,663	↑ 4.8%	£45,819	£4,704	£4,929	↑ 4.8%	£226
8313542	St Joseph's Catholic Voluntary Academy	£1,698,202	£1,763,191	↑ 3.8%	£64,989	£4,541	£4,727	↑ 4.1%	£186
8313528	St Mary's Catholic Voluntary Academy	£1,476,357	£1,614,871	↑ 9.4%	£138,514	£4,643	£4,908	↑ 5.7%	£266
8312025	St Peter's Church of England Aided Junior School	£925,509	£952,061	↑ 2.9%	£26,552	£4,559	£4,857	↑ 6.5%	£298
8313532	St Werburgh's Church of England VA Primary School	£1,335,871	£1,331,659	↓ -0.3%	£-4,212	£4,282	£4,439	↑ 3.7%	£157
8314177	The Bemrose School	£8,101,016	£8,777,845	↑ 8.4%	£676,829	£6,455	£6,851	↑ 6.1%	£396
8314010	UTC Derby Pride Park	£971,202	£1,550,637	↑ 59.7%	£579,435	£7,302	£7,314	↑ 0.2%	£12
8313546	Village Primary Academy	£2,972,482	£3,114,947	↑ 4.8%	£142,465	£4,841	£5,149	↑ 6.4%	£307
8313530	Walter Evans Church of England Aided Primary School	£1,783,696	£1,833,195	↑ 2.8%	£49,499	£4,277	£4,417	↑ 3.3%	£140
8315412	West Park School	£8,194,300	£8,900,962	↑ 8.6%	£706,662	£5,675	£5,998	↑ 5.7%	£323
8312459	Wren Park Primary School	£1,644,465	£1,699,388	↑ 3.3%	£54,923	£4,316	£4,460	↑ 3.3%	£144
8312007	Wyndham Primary Academy	£2,043,006	£2,154,463	↑ 5.5%	£111,457	£4,633	£4,885	↑ 5.5%	£253
8314000	Zaytouna Primary School	£1,863,074	£2,119,926	↑ 13.8%	£256,852	£4,789	£5,047	↑ 5.4%	£258
		<b>£212,759,463</b>	<b>£227,993,300</b>	<b>↑ 7.2%</b>	<b>£15,233,837</b>	<b>£5,326</b>	<b>£5,641</b>	<b>↑ 5.9%</b>	<b>£314</b>

\*\* Proposed 2023/24 APT allocation includes £1.486m rates for comparison purposes.