

Appendix 2

Schools on Minimum Funding Guarantee (MFG) in 2023/24

LAESTAB	School Name	NOR	23-24 Budget before MFG applied	23-24 MFG Adjustment	23-24 Post MFG Budget
8312003	Parkview Primary School	211	£801,455	£282	£966,252
8312440	Portway Junior School	343	£1,382,915	£3,182	£1,521,163
8313532	St Werburgh's CofE Primary School	300	£1,193,500	£5,039	£1,331,659
8315203	Chellaston Junior School	508	£2,109,740	£4,339	£2,248,530
8314012	Chellaston Academy	1,483	£8,347,345	£4,423	£8,523,288
Totals		2,845	£13,834,955	£17,266	£14,590,892