

| Works | Cost |
|---|-----------------------|
| CONCEPT DESIGN FEES | £ 59,295.00 |
| ADVANCE WORKS | £ 10,434.08 |
| DEMOLITION COSTS | £ 71,377.03 |
| PROJECT MANAGEMENT & TECHNICAL DESIGN | £ 129,345.65 |
| CONTRACT MANAGEMENT & SUPERVISION FEES | £ 58,091.47 |
| CONSTRUCTION CONTRACT (Includes the bench/wall construction at £170,000) | £ 550,198.52 |
| PAVING | £ 65,756.87 |
| PLANTERS | £ 12,288.92 |
| THE RING (DESIGN & CONSTRUCT) | £ 50,900.00 |
| SEATING AND WALL (DESIGN) | £ 4,615.00 |
| LIGHTING | £ 26,545.92 |
| STATS DIVERSIONS | £ 7,061.86 |
| TOTAL SPEND | £ 1,045,910.32 |

Derby City Council